



**Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN**

School: Chavez

Principal(s): Hugo L. Figueroa

Submit Date: November 10, 2015

Status: Approved

Parent Involvement Focus Area(s):

At the Change of Principal's meeting, two years ago, staff identified long-term needs with the new principal and determined the need of increased parent involvement at Chavez. Parents need to be present at schoolwide events, compliance meetings, as well as meetings, workshops and conferences pertaining to their own child's academic and social success. Throughout the year parent workshops will be provided, utilizing new technology and translation by bilingual staff members, to equip parents with strategies to support their child's achievement of Common Core State Standards. Furthermore, parents will have the opportunity to navigate Chavez's web page and ParentVue with the support of Chavez staff members. Parent safety concerns about visitors on campus and arrival and dismissal procedures (including parking) will be addressed. This supports priority areas 4, 5, and 6 of the Local Control and Accountability Plan Goals.

Expected Outcome:

By June, 2016, there will be more parents participating in school-wide events as measured by sign-in sheets and surveys. Parents will increase their knowledge of common Core Standards and how to support their child's education. Furthermore, parent involvement will increase and home-school communication will be strengthened.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
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Ln	Dates	Description	Priority Area(s)
1	09/01/2015 06/30/2016	Portable sound system for Parent Presentations: Portable sound system will be utilized during parent meetings, workshops and school events. Depending on the number of parent participants, cart will be moved from gym, quad, or play area to where parent event is taking place. Cart will consist of speakers, sound system, and microphones. 2015-2016 school year.	Parent Involvement School Climate

Person(s) Responsible: Principal, Head-custodian, and Counselor

Frequency: Monthly

Identified Need: Increase parent participation at school events and increase effectiveness of parent communication.

Target Group: Parents

Monitoring: Agendas to monitor parent attendance at school funtions

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 90%; Title 1 10%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	3,000			3,000
			Total	3,000

SSC Approve Date: 10/15/2015



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2	09/01/2015 06/30/2016	Provide translation at school-wide events such as Back to School Night, Conferences, Workshops, and Family Nights. Translation of materials and parent resources will also be needed. Throughout the 2015-16 school year	Parent Involvement Student Achievement School Climate

Person(s) Responsible: Counselor, Community Worker, and Instructional Aides

Frequency: Weekly

Identified Need: More than 70% of the families speak Spanish as their primary language. There is a need for greater family participation in school-wide events, conferences, and workshops. Parents have identified the need for translation of materials sent home.

Target Group: Spanish Speaking Parents

Monitoring: Sign-in sheets
Parent surveys
Title I documents
Compliance Documentaton

Personnel Summary: OT - School Community Worker (1) for 17 hours annually - LCFF 100%
Hourly - Instructional Aide (2) for 20 hours annually - LCFF 100%
Hourly - Senior Office Assistant (1) for 6 hours annually - LEP 100%

Matl/Srvc Summary: Materials - LEP 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/15/2015				
Certificated	0	0	0	0
Classified	1,493	265	0	1,758
Mtls/Srvc	150			150
			Total	1,908



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Ln	Dates	Description	Priority Area(s)
3	09/01/2015 06/30/2016	Substitutes for teachers to attend SSTs, IEPs, and Retention Conferences. Meetings will be held as needed throughout the year (not to exceed 8 days per year).	Parent Involvement Student Achievement

Person(s) Responsible: Roving subs to cover the teachers

Frequency: Quarterly

Identified Need: Parents and teachers need to collaborate to create plans for students most at risk and with IEPs. Parents are often unable to attend meetings outside the school day.

Target Group: Parents of students who are at risk for retention, and in need of an IEP, or SST.

Monitoring: Minutes from the meetings

Personnel Summary: Substitute teacher full day (2) for 4 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,160	164	0	1,324
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				1,324

SSC Approve Date: 10/22/2015



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Ln	Dates	Description	Priority Area(s)
4	09/01/2015 06/30/2016	Indoor-Outdoor folding chairs and storage cart for parents to sit on during school-wide events. Depending on the number of parent participants, chairs will be moved from gym , quad, or play area to where parent event is taking place.	Parent Involvement School Climate Student Engagement

Person(s) Responsible: Custodians and Principal

Frequency: Monthly

Identified Need: Increase parent participation at school workshops and meetings and increase effectiveness of parent communication.

Target Group: All Parents

Monitoring: Meeting agendas, monitor sign-in sheets, parent satisfaction surveys, and/or Parent Core Survey

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	1,900			1,900
			Total	1,900

SSC Approve Date: 10/15/2015