



Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN

School: Carver

Principal(s): Sarah E. Forrester

Submit Date: March 6, 2015

Status: Approved

Intervention Focus:

Improve student health, welfare, and attendance which impacts student achievement.

Expected Outcome:

Improvement in Student Engagement focused on student attendance rates due to medical concerns.

Increase in School Climate resulting from a decrease in classroom interruptions and an increase in student self efficacy and emotional well being.

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
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Ln	Dates	Description	Priority Area(s)
1	09/02/2015 06/16/2016	Supplemental funding (19%) of a Senior Health Assistant to increase our coverage to 5 days per week. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well being.	Student Achievement School Climate

Person(s) Responsible: Senior Health Assistant

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Initial staff survey revealed that 71% of staff disagreed with the statement "A nurse is available to meet the needs of our students." There is a need for both students with special needs (PHI, diabetes, severe allergies, asthma), as well as the general student population to increase attendance.

Target Group: Students who are at-risk due to health concerns.

Monitoring: Daily and Weekly monitoring will primarily be recorded on nurse logs and health files. Bi-monthly meetings with the principal to share monitoring data. Attendance rates and survey results will be shared at stakeholder meetings.

Personnel Summary: Senior Health Assistant .19 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/03/2015				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	7,526	1,674	9,200
	Mtls/Srvc	0		0
			Total	9,200