



Continuous Improvement Expenditure Plan  
2015-2016  
INTERVENTION PLAN

**School:** Carver

**Principal(s):** Sarah E. Forrester

**Submit Date:** March 6, 2015

**Status:** Approved

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**Intervention Focus:**

Improve student health, welfare, and attendance which impacts student achievement.

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**Expected Outcome:**

Improvement in Student Engagement focused on student attendance rates due to medical concerns.

Increase in School Climate resulting from a decrease in classroom interruptions and an increase in student self efficacy and emotional well being.

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**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Priority Area(s)</b>
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**Intervention Project Timeline**

Ln	Dates	Description	Priority Area(s)
1	09/02/2015 06/16/2016	Supplemental funding (19%) of a Senior Health Assistant to increase our coverage to 5 days per week. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well being.	Student Achievement School Climate

**Person(s) Responsible:** Senior Health Assistant

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Initial staff survey revealed that 71% of staff disagreed with the statement "A nurse is available to meet the needs of our students." There is a need for both students with special needs (PHI, diabetes, severe allergies, asthma), as well as the general student population to increase attendance.

**Target Group:** Students who are at-risk due to health concerns.

**Monitoring:** Daily and Weekly monitoring will primarily be recorded on nurse logs and health files. Bi-monthly meetings with the principal to share monitoring data. Attendance rates and survey results will be shared at stakeholder meetings.

**Personnel Summary:** Senior Health Assistant .19 FTE - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/03/2015				
<b>Subject:</b> Additional Interventions				
	<b>Certificated</b>	0	0	0
	<b>Classified</b>	7,526	1,674	9,200
	<b>Mtls/Srvc</b>	0		0
			<b>Total</b>	<b>9,200</b>