



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**Supplemental Materials Purpose / Focus:**

All materials purchased will be aligned to both our schoolwide goals and to other areas of our CIE plan. Supplemental materials to support the new requirements of Common Core. Technology purchases and upgrades for CTE courses and to provide students with access to necessary educational tools.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 Technology for Classroom Teachers: 06/30/2016 Upgrade or replace classroom presentation technology including LCD projectors, document cameras, and laptops.	Access to a Broad Curriculum CCSS Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Technology coordinator  
Teachers

**Frequency:** Semester

**SPSA/AM:**

**Identified Need:** Equipment has reached end-of-life cycle and can no longer be repaired.

**Target Group:** All students

**Monitoring:** Classroom observation  
Teacher identification of need

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

<b>Principal:</b>	Elio R. Mendoza		<b>Cost</b>	<b>Project Totals</b>
		<b>Mtls/Srvc</b>	40,000	<u>40,000</u>
<b>SSC Approve Date:</b>	05/19/2015			<b>Total 40,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
2	07/01/2015 CCSS Supplemental Materials and Books: 06/30/2016 Purchase approved materials and books to supplement CCSS instruction in classrooms.	CCSS Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Teachers  
IOA

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Books and materials are no longer usable due to long-time wear and tear.

**Target Group:** All students

**Monitoring:** Book clerk check out  
Teachers  
Administration observation of use

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Principal:	Elio R. Mendoza	MtlS/Srvc	Cost	Project Totals
			18,000	18,000
<b>SSC Approve Date:</b>	11/17/2015			<b>Total 18,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
4	07/01/2015 Purchase guitars for the new music class. 06/30/2016	Access to a Broad Curriculum Student Engagement

**Line Status:** This line is approved.

**Person(s) Responsible:** Teacher  
Administrator  
IOA

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Approximately 75 students have requested a guitar class.

**Target Group:** All students

**Monitoring:** Teacher will control care and storage of instruments.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

<b>Principal:</b>	Elio R. Mendoza		<b>Cost</b>	<b>Project Totals</b>
		<b>Mtls/Srvc</b>	5,000	<u>5,000</u>
<b>SSC Approve Date:</b>	05/19/2015			<b>Total</b> <b>5,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
5	07/01/2015 Athletic Materials Fund: 06/30/2016 Provide support to purchase athletic team jerseys on a yearly rotating basis as established by the Athletic Action Plan. Jerseys and equipment would remain property of Cabrillo and be returned at the end of each sport's season. Previously approved.	Student Engagement Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Athletic Directors  
Administrator

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Many students cannot afford to purchase uniforms. This would open access for more students to participate in extra-curricular activities.

**Target Group:** Low income

**Monitoring:** Athletic Directors would monitor use.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 35%; Title 1 65%

Principal:	Elio R. Mendoza	MtlS/Srvc	Cost	Project Totals
			15,000	15,000
<b>SSC Approve Date:</b>	05/19/2015			<b>Total 15,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
6	07/01/2015 Student Planners: 06/30/2016 Special Education department would purchase planners to reinforce organizational and time management skills. The planners also provide a school to home communication tool.	Student Achievement Other Student Outcomes
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Special Education Department Chair Administration IOA		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b>
<b>Identified Need:</b> SPED students need to develop skills which will help them be successful in school and career.		
<b>Target Group:</b> Special Education		
<b>Monitoring:</b> Special Education teachers and administrator		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
<b>Principal:</b>	Elio R. Mendoza	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		500
<b>SSC Approve Date:</b> 05/19/2015		<b>Project Totals</b>
		500
		<b>Total</b>
		<b>500</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
7	09/01/2015 Large screen computer with interactive capabilities 12/31/2015 Description: The item begin requested is a computer with a 70 inch screen combined with touch screen technology. It will enable CTE students to collaborate on projects, and make formal presentations to their peers. Moreover, this technology empowers the students to demonstrate their engineering skills to industry.	Student Achievement
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Steve Marsh		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b>
<b>Identified Need:</b> Cabrillo Goals: Every student will have multiple college and career options after having excellent themed instruction and personalized support including experiencing quality Linked Learning grade level projects and Work Based Learning programs.		
<b>Target Group:</b> CED/CTE students		
<b>Monitoring:</b> CTE Lesson presentations Administration observations		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
<b>Principal:</b>	Cheryl A. Cornejo	<b>Cost</b>
		<b>Project Totals</b>
	<b>MtIs/Srvc</b>	15,300
<b>SSC Approve Date:</b> 05/19/2015		<u>15,300</u>
	<b>Total</b>	<b>15,300</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
8	09/01/2015 Large plotter with High Resolution 12/31/2015 Description: The item being purchased is an HP Design Jet plotter that will print out student work in a large format. Students work can be showcased in classrooms and around the school as well as used for their portfolio and presentations!	Student Achievement
<b>Line Status:</b>	This line is approved.	
<b>Person(s) Responsible:</b>	Steve Marsh	
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>
<b>Identified Need:</b>	Cabrillo Goals: Every student will have multiple college and career options after having excellent themed instruction and personalized support including experiencing quality Linked Learning grade level projects and Work Based Learning programs.	
<b>Target Group:</b>	CED/CTE students	
<b>Monitoring:</b>	CTE Class presentations Administration monitors	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
<b>Principal:</b>	Cheryl A. Cornejo	<b>Cost</b>
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	9,300
<b>SSC Approve Date:</b> 05/19/2015		<u>9,300</u>
	<b>Total</b>	<b>9,300</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
9	07/01/2015 Purchase additional library materials to further students understanding of careers specific to the Linked Learning Pathways and to assist our English Learners. 06/30/2016	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Cheryl Cornejo

**Frequency:** Monthly

**SPSA/AM:**

**Identified Need:** Cabrillo Goal 3: Linked Learning experience through our Small Learning Communities

**Target Group:** All Students

**Monitoring:** Student library use

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Principal:	Cheryl A. Cornejo	MtIs/Srvc	Cost	Project Totals
			6,000	6,000
<b>SSC Approve Date:</b>	05/19/2015			<b>Total 6,000</b>





**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
10	10/01/2015 Replace old and faded Cabrillo and SLC banners and flags across campus in order to increase school culture and climate. 06/01/2016	Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Elio Mendoza

**Frequency:** Other

**SPSA/AM:**

**Identified Need:** Current flags and banners are torn, faded or missing.

**Target Group:** All students

**Monitoring:** Visual representation

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

<b>Principal:</b> Cheryl A. Cornejo	<b>Cost</b>	<b>Project Totals</b>
	<b>Mtls/Srvc</b>	<b>15,000</b>
<b>SSC Approve Date:</b> 10/27/2015		<u>15,000</u>
		<b>Total 15,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
11	11/01/2015 Upgrade auditorium lighting, projection, and sound to enable college and career presentations. 06/30/2016	Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Elio Mendoza

**Frequency:** Other

**SPSA/AM:**

**Identified Need:** Current lighting, projection, and sound are inadequate for the size of the auditorium and make it difficult for parents and students to view presentations.

**Target Group:** All students

**Monitoring:** Visual representation

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Principal:	Cheryl A. Cornejo	MtIs/Srvc	Cost	Project Totals
			20,000	20,000
<b>SSC Approve Date:</b>	10/27/2015			<b>Total 20,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
12	11/01/2015 Purchase 2 golf carts. One to be used the the grounds crew to assist in beautifying the campus. One to be used by the custodial staff to ensure safety for all students. Both will increase school climate on campus. 06/30/2016	Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Elio Mendoza

**Frequency:** Other

**SPSA/AM:**

**Identified Need:** Size of campus makes it difficult for grounds to get to all areas of campus

**Target Group:** All students

**Monitoring:** Upkeep of facility

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Principal:	Cheryl A. Cornejo	MtIs/Srvc	Cost	Project Totals
			18,000	18,000
<b>SSC Approve Date:</b>	11/17/2015			<b>Total 18,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
13	11/01/2015 Allocate funds to the new guitar class to purchase additional music supplies 06/30/2016	Student Engagement
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Cheryl Cornejo		
<b>Frequency:</b> Other		<b>SPSA/AM:</b>
<b>Identified Need:</b> New class that needs additional music supplies for students.		
<b>Target Group:</b> All guitar students		
<b>Monitoring:</b> Administrative walkthroughs		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
<b>Principal:</b>	Cheryl A. Cornejo	<b>Project Totals</b>
	<b>Mtls/Srvc</b>	750
<b>SSC Approve Date:</b> 10/27/2015		<u>750</u>
		<b>Total 750</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
14	11/01/2015 Purchase 40 new computers for the world wide publishing class (room 802) so that students can gain relevant career-related skills. 06/30/2016	Student Engagement
<b>Line Status:</b> This line is approved.		
<b>Person(s) Responsible:</b> Jonathan Hayes		
<b>Frequency:</b> Other		<b>SPSA/AM:</b>
<b>Identified Need:</b> Current computers can not run all the necessary programs for the most relevant programs.		
<b>Target Group:</b> All students in World Wide Publishing class		
<b>Monitoring:</b> Administrative walkthroughs		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
<b>Principal:</b>	Cheryl A. Cornejo	<b>Project Totals</b>
		<b>Cost</b>
	<b>Mtls/Srvc</b>	65,000
<b>SSC Approve Date:</b> 10/27/2015		<u>65,000</u>
		<b>Total</b> <b>65,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
15	11/30/2015 Upgrade radios and repeater to increase communication amongst all staff on campus. 06/30/2016	Other Student Outcomes

**Line Status:** This line is approved.

**Person(s) Responsible:** Elio Mendoza

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** School Safety is an ongoing need

**Target Group:** Administrators, Campus Security Officers, Counselors, Office Staff, Custodians, etc.

**Monitoring:** Regular use of radios

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Principal:	Cheryl A. Cornejo	MtIs/Srvc	Cost	Project Totals
			16,000	16,000
<b>SSC Approve Date:</b>	11/17/2015			<b>Total 16,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
16	01/15/2016 Purchase permabound novels for students to use in their English classes. 06/30/2016	Student Achievement

**Line Status:** This line is approved.

**Person(s) Responsible:** Ivy Gastelm

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Many student novels are falling apart

**Target Group:** all English students

**Monitoring:** student textbook checkout procedures

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Principal:	Cheryl A. Cornejo	Mtls/Srvc	Cost	Project Totals
			27,000	27,000
<b>SSC Approve Date:</b>	01/12/2016			<b>Total 27,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo  
Elio R. Mendoza

**Submit Date:** February 1, 2016

**Status:** Submitted

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
17	01/15/2016 Purchase emergency supplies to upgrade the Emergency Bin. Purchase will include generator, search and rescue equipment, first-aid, water and food supplies. 06/30/2016	Basic Services (Williams)

**Line Status:** This line is approved.

**Person(s) Responsible:** Jonathan Hayes

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Inventory of Emergency Bin showed that supplies were bare to minimal. The supplies have not been upgraded in at least ten years.

**Target Group:** All students and staff

**Monitoring:** Regular Emergency Bin Inventory

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Principal:	Cheryl A. Cornejo	MtIs/Srvc	Cost	Project Totals
			40,000	40,000
<b>SSC Approve Date:</b>	01/12/2016			<b>Total 40,000</b>