



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Burcham

**Principal(s):** Christopher B. Eckert

**Submit Date:** January 27, 2016

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

To support instructional practices aligned to the CCSS in grades K-5.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	09/20/2015 Workbooks for the Learning Together Program for the Grade 4 students to use to tutor students. Students will be instructed on how to support students in reading and comprehension. 06/20/2016	Access to a Broad Curriculum Student Achievement Student Engagement

**Person(s) Responsible:** EL TOSA and Third Grade Literacy Teacher

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Replacement books for the Learning Together Intervention Tutor/Tutee program with students in Grades 5.

**Target Group:** Students in Grade 5 using materials to tutor students in grade 3 Literacy Class.

**Monitoring:** Principal will visit program, collect data on student achievement in reading and behavior.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
2,500	2,500	2,500
<b>Total</b>		<b>2,500</b>

**SSC Approve Date:** 03/24/2015



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Ln	Proposed Materials	Priority Area(s)
2	09/01/2015 Purchase Scholastic Weekly Readers as a supplemental reading material for students. 06/30/2016	CCSS Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Classroom Teachers		
<b>Frequency:</b>	Monthly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	To provide additional reading materials to meet the needs of CCSS.	
<b>Target Group:</b>	Students K-5	
<b>Monitoring:</b>	Teachers as they use the various reading genre to support student achievement	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Title 1 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		4,000
		<b>Project Totals</b>
		4,000
<b>SSC Approve Date:</b> 03/24/2015		<b>Total</b> <b>4,000</b>



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3	09/01/2015 5 LCD projectors at \$600 for a total of \$3,000 to replace equipment as it no longer is repairable or works. 06/30/2016	Other Student Outcomes
<b>Person(s) Responsible:</b> Classroom teachers		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Use of LCD daily during instruction in all subject areas to enhance student engagement and connect students to learning through different modalities.		
<b>Target Group:</b> All students K-5		
<b>Monitoring:</b> Principal to observe various uses of LCD to support student learning.		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	3,000
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4	09/01/2015 \$1000 for additional APPs for the student and teacher iPads that are used to support CCSS 06/30/2016	Access to a Broad Curriculum CCSS Student Engagement
<b>Person(s) Responsible:</b> All classroom teachers		
<b>Frequency:</b> Weekly		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Apps will support student and teacher work with CCSS in how they gather information, enhance understandings, and teachers collect data on student performance.		
<b>Target Group:</b> All students K-5 and all teachers		
<b>Monitoring:</b> Principal to monitor the selection of apps and the use in class, by students and teachers.		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc 1,000
		1,000
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5	09/01/2015 Purchase of pencil sharpeners in class to maintain appropriate learning materials for students (1 per class not to exceed 25 at approximately \$25 each - \$625). 06/30/2016	Other Student Outcomes

**Person(s) Responsible:** Teachers

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students need equipment to be able to work through the CCSS.

**Target Group:** All students K-5

**Monitoring:** Principal to monitor purchase and maintenance of equipment.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	625	625
<b>Total</b>		<b>625</b>

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6	09/01/2015 Purchase of a new laminator for the staff. 06/30/2016	Other Student Outcomes
<b>Person(s) Responsible:</b> Teachers K-5		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Replacement of old equipment that enhances student learning		
<b>Target Group:</b> Teachers K-5		
<b>Monitoring:</b> Principal to monitor and ensure working equipment.		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	2,000
<b>SSC Approve Date:</b> 03/24/2015		<b>Total</b> <u>2,000</u>



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7	11/20/2015 Purchase 200 ChromeBooks, and 5 carts/charging stations, licensing, and mobile device management license as an intervention in classrooms. These devices will allow tutoring, access to Appd through the Google classroom, shared student writing, access to JiJi intervention, typing practice, literacy intervention, and access to the Synergy Assessment platform for common assessments. 06/16/2016	Access to a Broad Curriculum Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Chris Eckert, technology committee, and site computer aide		
<b>Frequency:</b>	Weekly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Curentlyour assessment data shows our students did not perform well on standardized assessments or with navigating digital environments. These divices will allow students access to individualized instruction, tutoring, access to JiJi math practice, and customized tutoring.	
<b>Target Group:</b>	ELL, At-risk, sub groups	
<b>Monitoring:</b>	Data collection, Synergy assessment plataform, grade level planning, pre/post test in Synergy, and other student data collection anaylsis.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Title 1 100%	
	<b>MtIs/Srvc</b>	<b>Cost</b>
		54,493
<b>SSC Approve Date:</b> 01/13/2016		<b>Project Totals</b>
		54,493
		<b>Total</b>
		<b>54,493</b>