



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Burbank

**Principal(s):** Vanesha K. Davis

**Submit Date:** December 7, 2015

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Two technology carts to support Common Core instruction and SBAC preparation.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 2 technology carts 06/30/2016	CCSS Student Achievement Other Student Outcomes

**Person(s) Responsible:** Principal  
Computer lab aide

**Frequency:** Weekly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Technology instruction for students in grade 3-5

**Target Group:** students in grades 3-5

**Monitoring:** Computer typing assessment  
SBAC prep results

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Cost	Project Totals
<b>Mtls/Srvc</b>	53,010	<u>53,010</u>
<b>SSC Approve Date:</b> 11/17/2015		<b>Total</b> <b>53,010</b>



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Ln	Proposed Materials	Priority Area(s)
2	07/01/2015 Increased RAM for all computers in the computer lab to increase computer speed to support technology standards 06/30/2016 instruction and SBAC preparation.	CCSS Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Principal		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Students in K-5 on technology skills	
<b>Target Group:</b>	K-5 students	
<b>Monitoring:</b>	Amount of time students take to log on	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - Title 1 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		1,080
		<b>Project Totals</b>
		1,080
<b>SSC Approve Date:</b> 11/17/2015		<b>Total</b> <b>1,080</b>



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Ln	Proposed Materials	Priority Area(s)
3	07/01/2015 Technology budget to replace outdated equipment (ELMOs, bulbs, laptop) 06/30/2016	Student Achievement
<b>Person(s) Responsible:</b> Principal		
<b>Frequency:</b> Semester		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Classrooms with no or outdated equipment		
<b>Target Group:</b> Staff with missing or outdated technology.		
<b>Monitoring:</b> technology inventory for staff		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	10,000
<b>SSC Approve Date:</b> 11/17/2015		<b>Total</b> <u>10,000</u>



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Ln	Proposed Materials	Priority Area(s)
4	07/01/2015 2 grade level printers 06/30/2016	School Climate
<b>Person(s) Responsible:</b> principal		
<b>Frequency:</b> Semester		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Two grade levels who do not have a printer.		
<b>Target Group:</b> grade levels with no printer.		
<b>Monitoring:</b> technology inventory list		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%		
		<b>Project Totals</b>
		<b>Mtls/Srvc</b> 1,380
<b>SSC Approve Date:</b> 11/17/2015		<b>Total</b> <u>1,380</u>