



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Burbank

Principal(s): Vanesha K. Davis

Submit Date: December 7, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Two technology carts to support Common Core instruction and SBAC preparation.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	07/01/2015 2 technology carts 06/30/2016	CCSS Student Achievement Other Student Outcomes

Person(s) Responsible: Principal
Computer lab aide

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Technology instruction for students in grade 3-5

Target Group: students in grades 3-5

Monitoring: Computer typing assessment
SBAC prep results

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

	Cost	Project Totals
Mtls/Srvc	53,010	<u>53,010</u>
SSC Approve Date: 11/17/2015		Total 53,010



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Ln	Proposed Materials	Priority Area(s)
2	07/01/2015 Increased RAM for all computers in the computer lab to increase computer speed to support technology standards 06/30/2016 instruction and SBAC preparation.	CCSS Student Achievement Student Engagement
Person(s) Responsible: Principal		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Students in K-5 on technology skills	
Target Group:	K-5 students	
Monitoring:	Amount of time students take to log on	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		1,080
		Project Totals
		1,080
SSC Approve Date: 11/17/2015		Total 1,080



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Ln	Proposed Materials	Priority Area(s)
3	07/01/2015 Technology budget to replace outdated equipment (ELMOs, bulbs, laptop) 06/30/2016	Student Achievement
Person(s) Responsible: Principal		
Frequency: Semester		SPSA/AM: AM1 Add. Int.
Identified Need: Classrooms with no or outdated equipment		
Target Group: Staff with missing or outdated technology.		
Monitoring: technology inventory for staff		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Project Totals
	Mtls/Srvc	10,000
SSC Approve Date: 11/17/2015		Total <u>10,000</u>



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Ln	Proposed Materials	Priority Area(s)
4	07/01/2015 2 grade level printers 06/30/2016	School Climate
Person(s) Responsible: principal		
Frequency: Semester		SPSA/AM: AM1 Add. Int.
Identified Need: Two grade levels who do not have a printer.		
Target Group: grade levels with no printer.		
Monitoring: technology inventory list		
Personnel Summary:		
Matl/Srvc Summary: Materials - Title 1 100%		
		Project Totals
		Cost
	Mtls/Srvc	1,380
SSC Approve Date: 11/17/2015		Total <u>1,380</u>