



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Birney

**Principal(s):** Athena J. Uribe

**Submit Date:** November 17, 2015

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

From the Change of Principal Workshop outcomes, Safety data, and assessment of current status of the system, Birney has a need for augmenting it's Emergency Preparedness systems and materials.  
Birney has a need to ensure student access to multi-media resources.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	09/01/2015 School Safety and Emergency Preparedness supplies for classrooms and emergency bin: backpacks, easy ups, tarps, bins, cones, flashlights, radios 06/17/2016	School Climate Other Student Outcomes

**Person(s) Responsible:** Principal  
Safe School/Emergency Preparedness Teams

**Frequency:** Annually **SPSA/AM:** AM2

**Identified Need:** Change of Principal workshop needs assessment  
Inventory of Emergency preparedness supplies and systems

**Target Group:** All classrooms for all student and staff safety

**Monitoring:** LBFD drill report  
Safe School Team observation and feedback

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

	MtIs/Srvc	Cost	Project Totals
		3,000	3,000
<b>SSC Approve Date:</b> 12/04/2015			<b>Total 3,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Birney

**Principal(s):** Athena J. Uribe

**Submit Date:** November 17, 2015

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
2	09/01/2015 Various minor technology upgrades and replacements to support classroom instruction and student intervention/goal monitoring. For example: cables for connecting computer to projector, printers, adaptors 06/17/2016	Access to a Broad Curriculum Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Principal Secretary		
<b>Frequency:</b>	Other	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Improving access to technology in the classroom	
<b>Target Group:</b>	All students	
<b>Monitoring:</b>	Use of technology in the classroom. Use of replacement equipment	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
		Mtls/Srvc      2,000
<b>SSC Approve Date:</b> 12/04/2015		<u>2,000</u>
		<b>Total      2,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Birney

**Principal(s):** Athena J. Uribe

**Submit Date:** November 17, 2015

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
3	09/01/2015 Motivation Growth Mindset Banners or signage to reinforce mindset messages. 06/17/2016	Access to a Broad Curriculum CCSS Parent Involvement Student Achievement Student Engagement Other Student Outcomes

**Person(s) Responsible:** Principal  
Quality Improvement Team

**Frequency:** Other **SPSA/AM:** AM2

**Identified Need:** Preparing students for continual improvement and college and career readiness

**Target Group:** All School Community

**Monitoring:** Safe & Civil Data  
CORE Survey Data

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		2,000	2,000
<b>SSC Approve Date:</b> 12/04/2015			<b>Total</b> <b>2,000</b>



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Birney

**Principal(s):** Athena J. Uribe

**Submit Date:** November 17, 2015

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
4	09/01/2015 Hallway bulletin boards 06/17/2016	CCSS Parent Involvement Student Achievement Student Engagement
<b>Person(s) Responsible:</b> Principal Custodial supervisor Office Supervisor		
<b>Frequency:</b>	Other	<b>SPSA/AM:</b> AM2
<b>Identified Need:</b>	Currently no existing bulletin boards for displaying student work in Building A (K,1,2) hallway.	
<b>Target Group:</b>	Students, families, teachers	
<b>Monitoring:</b>	Use of bulletin space	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
		<b>Project Totals</b>
		Mtls/Srvc      10,000
<b>SSC Approve Date:</b> 12/04/2015		<b>Total      10,000</b>