



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Birney

Principal(s): Athena J. Uribe

Submit Date: November 17, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

From the Change of Principal Workshop outcomes, Safety data, and assessment of current status of the system, Birney has a need for augmenting it's Emergency Preparedness systems and materials.
Birney has a need to ensure student access to multi-media resources.

List of Supplemental Materials

| Ln | Proposed Materials | Priority Area(s) |
|----|---|--|
| 1 | 09/01/2015 School Safety and Emergency Preparedness supplies for classrooms and emergency bin: backpacks, easy ups, tarps, bins, cones, flashlights, radios 06/17/2016 | School Climate Other Student Outcomes |

Person(s) Responsible: Principal
Safe School/Emergency Preparedness Teams

Frequency: Annually **SPSA/AM:** AM2

Identified Need: Change of Principal workshop needs assessment
Inventory of Emergency preparedness supplies and systems

Target Group: All classrooms for all student and staff safety

Monitoring: LBFD drill report
Safe School Team observation and feedback

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

| | Mtls/Srvc | Cost | Project Totals |
|-------------------------------------|-----------|-------|--------------------|
| | | 3,000 | 3,000 |
| SSC Approve Date: 12/04/2015 | | | Total 3,000 |



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| 2 | 09/01/2015 Various minor technology upgrades and replacements to support classroom instruction and student intervention/goal monitoring. For example: cables for connecting computer to projector, printers, adaptors 06/17/2016 | Access to a Broad Curriculum Student Achievement Student Engagement |
| Person(s) Responsible: Principal Secretary | | |
| Frequency: | Other | SPSA/AM: AM1 Add. Int. |
| Identified Need: | Improving access to technology in the classroom | |
| Target Group: | All students | |
| Monitoring: | Use of technology in the classroom. Use of replacement equipment | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Materials - LCFF 100% | |
| | Mtls/Srvc | Cost |
| | | 2,000 |
| SSC Approve Date: 12/04/2015 | | Project Totals |
| | | <u>2,000</u> |
| | | Total 2,000 |



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| 3 | 09/01/2015 Motivation Growth Mindset Banners or signage to reinforce mindset messages. 06/17/2016 | Access to a Broad Curriculum CCSS Parent Involvement Student Achievement Student Engagement Other Student Outcomes |
| Person(s) Responsible: Principal Quality Improvement Team | | |
| Frequency: | Other | SPSA/AM: AM2 |
| Identified Need: | Preparing students for continual improvement and college and career readiness | |
| Target Group: | All School Community | |
| Monitoring: | Safe & Civil Data CORE Survey Data | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Materials - LCFF 100% | |
| | Mtls/Srvc | Cost |
| | | 2,000 |
| SSC Approve Date: 12/04/2015 | | Project Totals |
| | | 2,000 |
| | | Total 2,000 |



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| 4 | 09/01/2015 Hallway bulletin boards 06/17/2016 | CCSS Parent Involvement Student Achievement Student Engagement |
| Person(s) Responsible: Principal Custodial supervisor Office Supervisor | | |
| Frequency: | Other | SPSA/AM: AM2 |
| Identified Need: | Currently no existing bulletin boards for displaying student work in Building A (K,1,2) hallway. | |
| Target Group: | Students, families, teachers | |
| Monitoring: | Use of bulletin space | |
| Personnel Summary: | | |
| Matl/Srvc Summary: | Materials - LCFF 100% | |
| | Mtls/Srvc | Cost |
| | | 10,000 |
| SSC Approve Date: 12/04/2015 | Total | Project Totals <u>10,000</u> 10,000 |