



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Bancroft

Principal(s): Kimberly A. Dalton

Submit Date: October 20, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Materials will be purchased to support student achievement of the standards, to increase literacy through the use of non-fiction text, to increase students digital literacy, and to assess student performance.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	09/01/2015 \$1000 per department (math, science/health, ELA, history, technology and PE) and \$1000 per subject for art and music 06/17/2016 for needed manipulatives, materials and supplies to successfully implement the curriculum.	Access to a Broad Curriculum Student Engagement Other Student Outcomes

Person(s) Responsible: Department heads, Principal, Secretary

Frequency: Annually

SPSA/AM: AM1 Add. Int.

Identified Need: Materials and supplies to better help students access the curriculum are needed.

Target Group: All students

Monitoring: Principal, Secretary, Department Heads

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
8,000	8,000	8,000
Total		8,000

SSC Approve Date: 03/12/2017



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2	09/01/2015 Updated electronic equipment is necessary for teachers to effectively provide instruction to students on Common Core 06/17/2016 Standrads. Electronic equipment will be purchased to replace obsolete equipment or supplement equipment in the classroom. Electronic equipment purchases may include a new schoolwide server, document camera's, printers, projectors, iPads, and laptop computers.	Access to a Broad Curriculum Student Engagement
Person(s) Responsible: Principal, Secretary, CSO		
Frequency:	Annually	SPSA/AM: AM1 Add. Int.
Identified Need:	Equipment is becoming obsolete and needs to be replaced.	
Target Group:	Selected classrooms	
Monitoring:	Secretary and CSO	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		10,000
SSC Approve Date: 10/16/2015		Project Totals
		10,000
		Total 10,000



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3	07/01/2015 1400 planners for student use for the 2015-2016 school year. 06/17/2016	Student Achievement
Person(s) Responsible: Principal, Secretary		
Frequency: Annually		SPSA/AM: AM1 Add. Int.
Identified Need: Students need to learn organizational skills for college and career readiness.		
Target Group: All Students		
Monitoring: Office Staff		
Personnel Summary:		
Matl/Srvc Summary: Materials - SCE 100%		
		Project Totals
	Mtls/Srvc	3,000
SSC Approve Date: 03/12/2015		Total <u>3,000</u>



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4	09/01/2015 Electronic and other materials needed for the Bancroft News Network (BNN) to produce the news show weekly. 06/17/2016	Student Engagement Other Student Outcomes
Person(s) Responsible: BNN Teacher/Director		
Frequency: Annually		SPSA/AM: AM1 Add. Int.
Identified Need: Equipment is needed to create the broadcast.		
Target Group: Students in BNN		
Monitoring: BNN Teacher/Director, Secretary		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
	Mtls/Srvc	1,000
SSC Approve Date: 03/12/2015		Total <u>1,000</u>



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5	07/01/2015 Funds for the robotics club to purchase replacement parts, items needed for competition, and competition fee's. 06/17/2016	Access to a Broad Curriculum Student Engagement
Person(s) Responsible: Robotics Teacher		
Frequency: Weekly		SPSA/AM: AM1 Add. Int.
Identified Need: Equipment breaks and needs to be replaced.		
Target Group: Students in the robotics club		
Monitoring: Robotics Teacher, Secretary, Principal		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		Mtls/Srvc 1,000
SSC Approve Date: 03/12/2015		Total 1,000



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6	10/16/2015 The purchase of 3 carts of Chromebooks (40 Chromebooks per cart) for use in classrooms to facilitate student research, preparation for presentation, and collaborative work. 06/15/2016	Access to a Broad Curriculum CCSS Other Student Outcomes

Person(s) Responsible: Principal
CartTechnology Coordinator (extra hourly)

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Accessibility to technology for all classroom students. Utilization of technology for research, presentation and collaborative work.

Target Group: All students

Monitoring: Cart Technology Coordinator
Principal

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 93%; SCE 7%

	Cost	Project Totals
MtlS/Srvc	45,000	<u>45,000</u>
SSC Approve Date: 10/16/2015		Total 45,000