



**Continuous Improvement Expenditure Plan  
2015-2016  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Bancroft

**Principal(s):** Kimberly A. Dalton

**Submit Date:** October 20, 2015

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Materials will be purchased to support student achievement of the standards, to increase literacy through the use of non-fiction text, to increase students digital literacy, and to assess student performance.

**List of Supplemental Materials**

Ln	Proposed Materials	Priority Area(s)
1	09/01/2015 \$1000 per department (math, science/health, ELA, history, technology and PE) and \$1000 per subject for art and music 06/17/2016 for needed manipulatives, materials and supplies to successfully implement the curriculum.	Access to a Broad Curriculum Student Engagement Other Student Outcomes

**Person(s) Responsible:** Department heads, Principal, Secretary

**Frequency:** Annually

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Materials and supplies to better help students access the curriculum are needed.

**Target Group:** All students

**Monitoring:** Principal, Secretary, Department Heads

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
8,000	8,000	8,000
<b>Total</b>		<b>8,000</b>

**SSC Approve Date:** 03/12/2017



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2	09/01/2015 Updated electronic equipment is necessary for teachers to effectively provide instruction to students on Common Core 06/17/2016 Standrads. Electronic equipment will be purchased to replace obsolete equipment or supplement equipment in the classroom. Electronic equipment purchases may include a new schoolwide server, document camera's, printers, projectors, iPads, and laptop computers.	Access to a Broad Curriculum Student Engagement
<b>Person(s) Responsible:</b> Principal, Secretary, CSO		
<b>Frequency:</b>	Annually	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Equipment is becoming obsolete and needs to be replaced.	
<b>Target Group:</b>	Selected classrooms	
<b>Monitoring:</b>	Secretary and CSO	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		10,000
<b>SSC Approve Date:</b> 10/16/2015		<b>Project Totals</b>
		10,000
		<b>Total</b> <b>10,000</b>



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3	07/01/2015 1400 planners for student use for the 2015-2016 school year. 06/17/2016	Student Achievement
<b>Person(s) Responsible:</b> Principal, Secretary		
<b>Frequency:</b> Annually		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Students need to learn organizational skills for college and career readiness.		
<b>Target Group:</b> All Students		
<b>Monitoring:</b> Office Staff		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - SCE 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	3,000
<b>SSC Approve Date:</b> 03/12/2015		<b>Total</b> <u>3,000</u>



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4	09/01/2015 Electronic and other materials needed for the Bancroft News Network (BNN) to produce the news show weekly. 06/17/2016	Student Engagement Other Student Outcomes
<b>Person(s) Responsible:</b> BNN Teacher/Director		
<b>Frequency:</b> Annually		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Equipment is needed to create the broadcast.		
<b>Target Group:</b> Students in BNN		
<b>Monitoring:</b> BNN Teacher/Director, Secretary		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>Mtls/Srvc</b>	1,000
<b>SSC Approve Date:</b> 03/12/2015		<b>Total</b> <u>1,000</u>



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5	07/01/2015 Funds for the robotics club to purchase replacement parts, items needed for competition, and competition fee's. 06/17/2016	Access to a Broad Curriculum Student Engagement
<b>Person(s) Responsible:</b> Robotics Teacher		
<b>Frequency:</b> Weekly		<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b> Equipment breaks and needs to be replaced.		
<b>Target Group:</b> Students in the robotics club		
<b>Monitoring:</b> Robotics Teacher, Secretary, Principal		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Project Totals</b>
	<b>MtIs/Srvc</b>	1,000
<b>SSC Approve Date:</b> 03/12/2015		<b>Total</b> <u>1,000</u>



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6	10/16/2015 The purchase of 3 carts of Chromebooks (40 Chromebooks per cart) for use in classrooms to facilitate student research, preparation for presentation, and collaborative work. 06/15/2016	Access to a Broad Curriculum CCSS Other Student Outcomes

**Person(s) Responsible:** Principal  
CartTechnology Coordinator (extra hourly)

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Accessibility to technology for all classroom students. Utilization of technology for research, presentation and collaborative work.

**Target Group:** All students

**Monitoring:** Cart Technology Coordinator  
Principal

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 93%; SCE 7%

	Cost	Project Totals
MtlS/Srvc	45,000	<u>45,000</u>
<b>SSC Approve Date:</b> 10/16/2015		<b>Total</b> <b>45,000</b>