



**Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN**

School: Bancroft

Principal(s): Kimberly A. Dalton

Submit Date: November 13, 2015

Status: Approved

Intervention Focus:

To provide extra support for students to meet the Common Core and state standards through re-teaching, homework help and time to re-take assessments.
To provide support for students having academic, social, emotional or other related problems that are preventing them from being successful at school as shown by grades, assessments, discipline entries, attendance and other factors.

Expected Outcome:

Students will show increased assessment scores, work production, attendance, decreased referrals, decreased suspension and increased grades.

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
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Ln	Dates	Description	Priority Area(s)
1	08/18/2015 06/24/2016	Supplemental Position: 0.2 FTE School Psychologist The school psychologist will provide support to students experiencing emotional, social or academic crisis that may effects their school achievement and school engagement.	Student Achievement

Person(s) Responsible: School Psychologist overseen by principal

Frequency: Monthly

SPSA/AM: AM1 Add. Int.

Identified Need: Students are struggling to meet academic standards, behavioral expectations and attendance goals due to a variety of emotional, social and other events in their lives.

Target Group: General education students in 6th-8th grade needing additional intervention to meet academic, behavioral and attendance goals.

Monitoring: Logs, sign-in sheets, written observations and recommendations to SST and 504 teams, attendance rates, behavior plans

Personnel Summary: Psychologist .2 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/19/2015	Certificated 20,367	2,888	3,744	26,999
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	26,999



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3	09/01/2015 06/17/2016	Students receiving a C or lower on quizzes, chapter and/or unit math tests will be referred for weekly math tutoring.	Student Achievement
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Person(s) Responsible: Math teachers

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: Students need extra time and/or support to successfully learn math content

Target Group: Students receiving a C or lower on assessments.

Monitoring: Sign in sheets, data on grades (# of D's and F's in math)

Personnel Summary: Teacher Hourly P Schedule (6) for 34 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/12/2015	Certificated 11,094	1,573	0	12,667
Subject: Math	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	12,667



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4	09/01/2015 06/17/2016	Homework House--Various teachers will staff a drop in homework help center before and afterschool for a total of eight hours a week.	Student Achievement
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Person(s) Responsible: Intervention Coordinator, Principal

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Studnets need additional support with homework and projects. Students will have access to teacher support, textbooks, school supplies, and computers.

Target Group: All students 6-8

Monitoring: Sign-in sheets, numbers of homework house brag tags earned by students will be monitored.

Personnel Summary: Teacher Hourly P Schedule (8) for 34 hours annually - LCFF 100%
Teacher Hourly P Schedule (2) for 25 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/12/2015	Certificated 17,510	2,483	0	19,993
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	19,993



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5	09/01/2015 06/17/2016	Students who have never had a Bancroft computer class will have the opportunity to take a before school computer class to learn basic technology skills.	Other Student Outcomes
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Person(s) Responsible: Technology Teachers, Intervention Coordinator, Principal

Frequency: Quarterly **SPSA/AM:** AM1 Add. Int.

Identified Need: Students need basic technology skills in order to complete assigned literacy and math assignments.

Target Group: Identified students needing extra technology support

Monitoring: Teachers, Intervention Coordinator

Personnel Summary: Teacher Hourly P Schedule (2) for 21 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/12/2015	Certificated 2,284	324	0	2,608
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	2,608



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6	09/01/2015 06/17/2016	Identified students will take part in the Learning Together (L2) peer tutor reading program. The program emphasizes reading, writing, listening and speaking skills while promoting leadership skills.	Student Achievement Student Engagement

Person(s) Responsible: Intervention Coordinator, EL department chair, Principal

Frequency: Weekly

SPSA/AM: AM1 Rdg

Identified Need: Studnets are not proficient in reading and need extra practice with complex texts to gain literacy skills.

Target Group: English Learners who are not poficient in ELA standards.

Monitoring: Pre-and post assessments, attendance sheets

Personnel Summary: Teacher Hourly P Schedule (2) for 60 hours annually - ELAP 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 6,526	925	0	7,451
	Classified 0	0	0	0
Subject: Reading	Mtls/Srvc 0			0
			Total	7,451



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Ln	Dates	Description	Priority Area(s)
7	09/01/2015 06/17/2016	Tutoring for students with special needs who need extra support complete standards based homework, projects and class assignments.	Student Achievement Student Engagement

Person(s) Responsible: RSP/ED/MM teachers, Intervention coordinator, Principal

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Identified students need extra time and support to meet learning standards

Target Group: Students with IEP's and 504 plans

Monitoring: Attendance, quarter and semester grades

Personnel Summary: Teacher Hourly P Schedule (4) for 30 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	6,526	925	0	7,451
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				7,451

SSC Approve Date: 03/12/2015

Subject: Additional Interventions



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8	09/01/2015 06/17/2016	Budget Coordinator: Works along with the principal to gather and present budget proposals to SSC, inputs approved proposals into CIE plan, ensures that approved orders are given to the secretary for processing, informs secretary of additional hourly for staff, balances accounts. Up to 6 hours of pay per QW	Other Student Outcomes
Person(s) Responsible: Principal			
Frequency: Monthly		SPSA/AM: AM1 Add. Int.	
Identified Need: Categorical funds must be accounted for and used appropriately.			
Target Group: SSC			
Monitoring: Time cards, SPSA, CIE Plan			
Personnel Summary: Teacher Hourly Extra Comp (1) for 60 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 03/12/2015		Certificated 3,480	493
		Classified 0	0
Subject: Additional Interventions		MtIs/Srvc 0	0
		Total	3,973



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9	09/01/2015 06/17/2016	Intervention Coordinator: Monitors interventions for effectiveness by collecting data on attendance, grades and progress towards goals of students involved in interventions. Maintains a collection of artifacts related to interventions (flyers, parent letters, etc.). Publicize interventions on website, work with teachers to develop intervention invitations, etc. Contact parents regarding attendance and participation in the programs. Present intervention data to SSC and other parent and teacher groups. Up to 10 hrs. per QW	Student Achievement Student Engagement

Person(s) Responsible: Intervention Coordinator, Principal

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Interventions need to be monitored for effectiveness.

Target Group: Students who are not demonstrating grade level proficiency through assessments or grades.

Monitoring: Surveys, student grades, assessment scores, IEP goal attainment, attendance.

Personnel Summary: Teacher Hourly Extra Comp (1) for 100 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/12/2016	Certificated 5,800	822	0	6,622
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	6,622



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10	09/01/2015 06/17/2016	Clerical work related to categorical accounts: ordering of supplementary materials and time cards for staff taking part in interventions and professional development. Secretary will be paid extra hourly.	Other Student Outcomes

Person(s) Responsible: Secretary

Frequency: Monthly

SPSA/AM: AM1 Add. Int.

Identified Need: Additional time is needed to process orders and work on time cards paid from categorical funds.

Target Group: Teachers, SSC

Monitoring: Order submissions, prompt payment of time cards

Personnel Summary: Hourly - Senior Office Assistant (1) for 40 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	984	219	0	1,203
MtIs/Srvc	0			0
			Total	1,203

SSC Approve Date: 03/12/2015

Subject: Additional Interventions



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11	09/01/2015 06/17/2016	6th-8th Grade Multiple F Intervention--Identified students will attend intervention sessions 1x a week that focus on work completion, organization, and grade checks. Parents will be contacted about this program.	Student Achievement Student Engagement

Person(s) Responsible: Intervention Coordinator

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Students with more than 1 F on the quarter report card are in danger of not meeting grade level proficiency.

Target Group: Students with 1 or more F's

Monitoring: Attendance, weekly grade checks (signed by parents)

Personnel Summary: Teacher Hourly P Schedule (5) for 30 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	8,157	1,157	0	9,314
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	9,314

SSC Approve Date: 03/12/2015

Subject: Additional Interventions



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12	09/01/2015 06/17/2016	Bancroft News Network (BNN) Literacy and Technology Focus--BNN provides students an opportunity to produce a news program that is broadcast to the entire Bancroft student body twice a week. Students will learn a variety of technical skills to create and run the needed video, sound, and post production work. In addition, students will work on the literacy skills of reading, writing, listening and speaking as the prepare for and present the broadcast. This program helps promote a positive school climate as school events, significant accomplishments and other news items are shared with the campus.	Student Achievement Student Engagement Other Student Outcomes

Person(s) Responsible: BNN Teacher/Director, Intervention Coordinator,

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Students need the opportunity to learn and utilize literacy skills and technical skills for college and career readiness.

Target Group: All students welcome to apply

Monitoring: Attendance, broadcasts

Personnel Summary: Teacher Hourly P Schedule (1) for 64 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/12/2006	Certificated 3,480	494	0	3,974
	Classified 0	0	0	0
Subject: Additional Interventions	MtlS/Srvc 0			0
			Total	3,974



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13	01/05/2016 06/15/2016	Chomebook Coordinator--The Chromebook coordinator will help problem solve issues in order to keep the cart in good working order for teachers. In addition, the coordinator will work with teachers to install apps to help access the curriculum and be available to support teacher utilization of the Chromebook carts.	Access to a Broad Curriculum

Person(s) Responsible: Teacher

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Teachers will need support to implement use of the Chromebooks in classrooms.

Target Group: Schoolwide

Monitoring: Log of support services provided.

Personnel Summary: Teacher Hourly P Schedule (1) for 48 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 11/13/2015	Certificated 2,610	370	0	2,980
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	2,980