



**Continuous Improvement Expenditure Plan
2015-2016
SUPPLEMENTAL MATERIALS PLAN**

School: Avalon Elem

Principal(s): Angelica Gonzalez

Submit Date: November 19, 2015

Status: Approved

Supplemental Materials Purpose / Focus:

Move all students toward independent and consistent mastery of the standards in order to ensure they are on the path to college and career.

List of Supplemental Materials

Ln	Proposed Materials	Priority Area(s)
1	08/01/2015 Planners for Middle School Students 12/31/2015	Other Student Outcomes

Person(s) Responsible: Principal

Frequency: Annually

SPSA/AM: AM1 Add. Int.

Identified Need: Students need organizational materials to organize and plan their appointments and assignments.

Target Group: Middle School Students

Monitoring: Middle School teachers

Personnel Summary:

Matl/Svc Summary: Materials - LCFF 100%

Mtls/Svc	Cost	Project Totals
700	700	700
	Total	700

SSC Approve Date: 03/31/2015



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Ln	Proposed Materials	Priority Area(s)
2	07/01/2015 Replace the library LCD projector to a higher resolution projector. The amount listed is only 50% of total cost of project. 06/30/2016 Library funds will match the other 50% of the total.	Student Engagement
Person(s) Responsible: Library Media Teacher		
Frequency: Other		SPSA/AM: AM1 Add. Int.
Identified Need: The library's projector is 12 years old and needs to be replaced.		
Target Group: K-12 students		
Monitoring: Principal		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		Mtls/Srvc 3,500
SSC Approve Date: 03/31/2015		Total 3,500



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3	09/01/2015 SPED materials to support early literacy. 06/30/2016	Student Engagement
Person(s) Responsible: SPED teachers		
Frequency:	Semester	SPSA/AM: AM1 Rdg
Identified Need:	Supplemental materials in PK-1 SPED classroom	
Target Group:	Pre-K-1st grade SPED students	
Monitoring:	Principal	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,000
SSC Approve Date: 03/31/2015		Project Totals
		1,000
		Total 1,000



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4	10/19/0205 Technology to be used by the math department to create videos of standard based lessons to post online for student references. Technology will also be used to complete collaborative activites within the classroom. Seven iPads and a tablet for ELMO DC 06/30/2016	Student Achievement Student Engagement												
Person(s) Responsible: Math Department Head														
Frequency: Daily		SPSA/AM: AM1 Math												
Identified Need: Students need resources at home to help clarifiy math questions.														
Target Group: Math students 8-12														
Monitoring: Principal														
Personnel Summary:														
Matl/Srvc Summary: Materials - LCFF 100%														
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">8,000</td> <td align="right"><u>8,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">8,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	8,000	<u>8,000</u>			Total			8,000
	Cost	Project Totals												
Mtls/Srvc	8,000	<u>8,000</u>												
		Total												
		8,000												
SSC Approve Date: 10/13/2015														



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6	10/19/2015 11 HP ProBook Notebooks for Elementary Teachers. This includes the HP notebooks, notebook bags, e-waste costs and lockdown services. 06/30/2016	Access to a Broad Curriculum Student Achievement Student Engagement												
Person(s) Responsible: Library Media Teacher														
Frequency: Daily		SPSA/AM: AM1 Rdg												
Identified Need: Elementary teachers need notebooks with wireless access to give students access to digital curricula linked to the LCD projector.														
Target Group: K-5 students and teachers														
Monitoring: Principal observations														
Personnel Summary:														
Matl/Srvc Summary: Materials - LCFF 100%														
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">9,347</td> <td align="right"><u>9,347</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">9,347</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	9,347	<u>9,347</u>			Total			9,347
	Cost	Project Totals												
Mtls/Srvc	9,347	<u>9,347</u>												
		Total												
		9,347												
SSC Approve Date: 10/12/2015														



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Ln	Proposed Materials	Priority Area(s)
7	12/01/2015 Set of 36 chromebooks and a cart 06/16/2016	Student Engagement
Person(s) Responsible: Library Media Teacher		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Technology in the hands of students		
Target Group: 6-12 students		
Monitoring: Principal, check out logs		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Project Totals
		Mtls/Srvc 11,350
SSC Approve Date: 11/16/2015		Total <u>11,350</u>