



**Continuous Improvement Expenditure Plan  
2015-2016  
PARENT INVOLVEMENT PLAN**

**School:** Avalon Elem

**Principal(s):** Angelica Gonzalez

**Submit Date:** November 19, 2015

**Status:** Approved

**Parent Involvement Focus Area(s):**

Preparing Kindergarten parents for school Success and helping parents navigate through the college preparation and application process.

**Expected Outcome:**

Increase parent participation in the success of their students at Avalon School.

**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	04/15/2015 06/20/2016	Prepare incoming Kindergarten Parents to help their students be literacy ready for Kindergarten	Parent Involvement Student Achievement

**Person(s) Responsible:** Kinder Teachers

**Frequency:** Trimester

**Identified Need:** Students not attending Pre-K

**Target Group:** Lowest performing incoming K's

**Monitoring:** Principal, FRSA

**Personnel Summary:** Teacher Hourly P Schedule ( 1 ) for 28 hours annually - Par Inv 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/31/2015	<b>Certificated</b> 1,523	216	0	1,739
	<b>Classified</b> 0	0	0	0
	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>1,739</b>



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Ln	Dates	Description	Priority Area(s)
2	11/20/2015 03/20/2016	FAFSA night for Senior parents to help with application completion	Parent Involvement Other Student Outcomes

**Person(s) Responsible:** AVID team

**Frequency:** Weekly

**Identified Need:** Parents need resources and help in completing FAFSA applicaitons

**Target Group:** Parents of 12th grade students

**Monitoring:** Principal

**Personnel Summary:** Teacher Hourly PD Stipend ( 2 ) for 6 hours annually - Par Inv 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	379	54	0	433
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	0			0
			<b>Total</b>	<b>433</b>

**SSC Approve Date:** 03/31/2015



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Ln	Dates	Description	Priority Area(s)
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3	11/16/2015 06/15/2016	Parent Workshops provided by outside providers	Parent Involvement
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**Person(s) Responsible:** ELAC coordinators

**Frequency:** Semester

**Identified Need:** Parents request workshops to help students at home with literacy and math

**Target Group:** parents

**Monitoring:** Principal, ELAC coordinator

**Personnel Summary:**

**Matl/Srvc Summary:** Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	5,000			5,000
			<b>Total</b>	<b>5,000</b>

**SSC Approve Date:** 10/12/2015



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Ln	Dates	Description	Priority Area(s)
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4	11/16/2015 06/16/2016	Travel for parents traveling to district DELAC meetings	Parent Involvement
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**Person(s) Responsible:** ELAC Coordinator

**Frequency:** Monthly

**Identified Need:** Parents must pay for boat to attend district meetings

**Target Group:** DELAC representatives and ELAC coordinator

**Monitoring:** ELAC coordinator

**Personnel Summary:**

**Matl/Srvc Summary:** Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>Mtls/Srvc</b>	500			500
			<b>Total</b>	<b>500</b>

**SSC Approve Date:** 10/12/2016