



**Continuous Improvement Expenditure Plan
2015-2016
PARENT INVOLVEMENT PLAN**

School: Avalon Elem

Principal(s): Angelica Gonzalez

Submit Date: November 19, 2015

Status: Approved

Parent Involvement Focus Area(s):

Preparing Kindergarten parents for school Success and helping parents navigate through the college preparation and application process.

Expected Outcome:

Increase parent participation in the success of their students at Avalon School.

Scope and Sequence

Ln	Dates	Description	Priority Area(s)
1	04/15/2015 06/20/2016	Prepare incoming Kindergarten Parents to help their students be literacy ready for Kindergarten	Parent Involvement Student Achievement

Person(s) Responsible: Kinder Teachers

Frequency: Trimester

Identified Need: Students not attending Pre-K

Target Group: Lowest performing incoming K's

Monitoring: Principal, FRSA

Personnel Summary: Teacher Hourly P Schedule (1) for 28 hours annually - Par Inv 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/31/2015	Certificated 1,523	216	0	1,739
	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	1,739



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2	11/20/2015 03/20/2016	FAFSA night for Senior parents to help with application completion	Parent Involvement Other Student Outcomes

Person(s) Responsible: AVID team

Frequency: Weekly

Identified Need: Parents need resources and help in completing FAFSA applicaitons

Target Group: Parents of 12th grade students

Monitoring: Principal

Personnel Summary: Teacher Hourly PD Stipend (2) for 6 hours annually - Par Inv 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	379	54	0	433
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	433

SSC Approve Date: 03/31/2015



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3	11/16/2015 06/15/2016	Parent Workshops provided by outside providers	Parent Involvement
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Person(s) Responsible: ELAC coordinators

Frequency: Semester

Identified Need: Parents request workshops to help students at home with literacy and math

Target Group: parents

Monitoring: Principal, ELAC coordinator

Personnel Summary:

Matl/Srvc Summary: Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	5,000			5,000
			Total	5,000

SSC Approve Date: 10/12/2015



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4	11/16/2015 06/16/2016	Travel for parents traveling to district DELAC meetings	Parent Involvement
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Person(s) Responsible: ELAC Coordinator

Frequency: Monthly

Identified Need: Parents must pay for boat to attend district meetings

Target Group: DELAC representatives and ELAC coordinator

Monitoring: ELAC coordinator

Personnel Summary:

Matl/Srvc Summary: Services - Par Inv 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	500			500
			Total	500

SSC Approve Date: 10/12/2016