



**Continuous Improvement Expenditure Plan  
2015-2016  
PROFESSIONAL DEVELOPMENT PLAN**

**School:** Avalon Elem

**Principal(s):** Angelica Gonzalez

**Submit Date:** October 18, 2015

**Status:** Approved

**Professional Development Focus Area(s):**

Professional development aligned with our Identified WASC Critical Learner Needs: 1. CCSS Implementation, 2. Support of ELL students, 3: Increase student use of technology to enhance instruction.

**Expected Outcome:**

Increased student achievement .

**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
1	07/01/2015 09/01/2015	AVID Summer Institute in San Diego to cover registration, hotel and travel.	Student Achievement Other Student Outcomes

**Person(s) Responsible:** AVID coordinator

**Frequency:** Annually

**Identified Need:** AVID teachers and Secondary Core teachers need to be kept updated on AVID strategies and their alignment to the CCSS

**Target Group:** AVID Site Team, AVID students

**Monitoring:** AVID site team meeting minutes

**Personnel Summary:**

**Matl/Srvc Summary:** Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	7,000			7,000
<b>Total</b>				<b>7,000</b>

**SSC Approve Date:** 03/31/2015



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**Scope and Sequence**

Ln	Dates	Description	Priority Area(s)
2	07/01/2015 09/01/2015	Summer Professional Development to be held in Avalon.	CCSS Student Achievement Other Student Outcomes

**Person(s) Responsible:** Principal

**Frequency:** Annually

**Identified Need:** WASC Critical Learner Needs

**Target Group:** Elementary and Secondary Teachers

**Monitoring:** Exit Survey

**Personnel Summary:** Teacher Hourly PD Stipend ( 25 ) for 10 hours annually - LCFF 100%

**Matl/Srvc Summary:** Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	7,895	1,120	0	9,015
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	900			900
<b>Total</b>				<b>9,915</b>

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Ln	Dates	Description	Priority Area(s)
3	02/01/2016 06/30/2016	CUE conference in Palm Springs, March 2016. To cover registration, hotel and travel for 4 people.	Access to a Broad Curriculum Other Student Outcomes

**Person(s) Responsible:** Principal

**Frequency:** Annually

**Identified Need:** Staff development in technology

**Target Group:** All students and teachers

**Monitoring:** Principal PD

**Personnel Summary:**

**Matl/Srvc Summary:** Services - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>Certificated</b>	0	0	0	0
<b>Classified</b>	0	0	0	0
<b>MtIs/Srvc</b>	4,200			4,200
			<b>Total</b>	<b>4,200</b>

**SSC Approve Date:** 10/12/2015