



**Continuous Improvement Expenditure Plan
2015-2016
INTERVENTION PLAN**

School: Avalon Elem

Principal(s): Angelica Gonzalez

Submit Date: November 19, 2015

Status: Approved

Intervention Focus:

Responding to varied student learning needs, integrating appropriate supports for students who are ELL, have disabilities, or read well-below the grade level text band, and providing extensions for students who read well-above the grade level text band.

Expected Outcome:

Increased student engagement and achievement.

Intervention Project Timeline

Ln	Dates	Description	Priority Area(s)
1	08/01/2015 06/30/2016	A second day of School Psychologist time (0.2 FTE) to allow for enhanced student intervention and consultation. 100% LCFF at a cost of \$26,999.	Access to a Broad Curriculum Student Achievement Other Student Outcomes

Person(s) Responsible: School Psychologist

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: With only 0.2 FTE of school psychologist paid centrally, there is a need for more time.

Target Group: K-12 students

Monitoring: Monthly meetings with the Principal

Personnel Summary: Psychologist .2 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/03/2015	Certificated 20,367	2,888	3,744	26,999
Subject: Additional Interventions	Classified 0	0	0	0
	Mtl/Srvc 0			0
			Total	26,999



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Ln	Dates	Description	Priority Area(s)
2	08/01/2015 06/30/2016	Two additional days of School Counselor time (0.4 FTE) to allow for enhanced student intervention and consultation in the Elementary School. 100% LCFF at a cost of \$52,400.	Student Achievement Student Engagement Other Student Outcomes

Person(s) Responsible: Elementary Counselor, Head Counselor

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: A K-12 school with only one counselor creates limited contact and focus on elementary.

Target Group: K-5 Students

Monitoring: Head Counselor, Principal

Personnel Summary: Counselor .4 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	39,334	5,578	7,489	52,401
Classified	0	0	0	0
MtIs/Srvc	0			0
Total				52,401

SSC Approve Date: 03/03/2015

Subject: Additional Interventions



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Ln	Dates	Description	Priority Area(s)
3	08/01/2015 09/01/2015	Sixth Grade Orientation	Student Achievement
Person(s) Responsible: Middle School Teachers			
Frequency: Semester		SPSA/AM: AM1 Add. Int.	
Identified Need: Students entering Middle School, need an orientation to become familiar with expectations and policy			
Target Group: Entering 6th grade students			
Monitoring: Principal			
Personnel Summary: Teacher Hourly Extra Comp (1) for 9 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 03/31/2015		Certificated 522	74
		Classified 0	0
Subject: Additional Interventions		Mtls/Srvc 0	0
		Total	596



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Ln	Dates	Description	Priority Area(s)
4	09/01/2015 06/20/2016	After School Elementary Homework Club to be held in the library twice a week. Staffed by one teacher per day. (Added amount submitted 11/16)	Student Achievement

Person(s) Responsible: Elementary Teachers

Frequency: Biweekly

SPSA/AM: AM1 Rdg

Identified Need: Students need help with their homework

Target Group: 1-5 students

Monitoring: Principal, sign-in logs

Personnel Summary: Teacher Hourly P Schedule (4) for 72 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	15,661	2,221	0	17,882
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	17,882

SSC Approve Date: 11/16/2015

Subject: Reading



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5	09/01/2015 02/01/2016	Elementary targeted tutorials for students reading below grade level	Student Achievement
Person(s) Responsible: Elementary Teachers			
Frequency:		Biweekly	SPSA/AM: AM1 Rdg
Identified Need: Students reading below grade level			
Target Group: 1-5 grade students			
Monitoring: Principal			
Personnel Summary: Teacher Hourly P Schedule (2) for 40 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 03/31/2015		Certificated 4,350	617
		Classified 0	0
Subject: Reading		Mtls/Srvc 0	0
			Total <u>4,967</u>



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6	09/01/2015 03/01/2016	Middle School/ High School Intervention Night: D, F student and family attend a conference with all teachers and support staff to establish goals and action plan.	Student Achievement
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Person(s) Responsible: Intervention Coordinator

Frequency: Quarterly

SPSA/AM: AM1 Add. Int.

Identified Need: Students with D/Fs

Target Group: Struggling Middle and High School students

Monitoring: Principal, Report Card grades

Personnel Summary: Teacher Hourly PD Stipend (21) for 6 hours annually - LCFF 100%
OT - Intermediate Office Assistant (1) for 8 hours annually - LCFF 100%
OT - School Community Worker (1) for 8 hours annually - LCFF 100%
OT - School Data Technician (1) for 4 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/31/2015	Certificated 3,979	564	0	4,543
	Classified 659	64	0	723
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	5,266



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Ln	Dates	Description	Priority Area(s)																									
7	09/01/2015 02/15/2016	Secondary after school writing tutorials.	Student Achievement																									
Person(s) Responsible: English Teachers																												
Frequency: Weekly		SPSA/AM: AM1 Wtg																										
Identified Need: Students need additional help on writing assignments																												
Target Group: Middle and High School students																												
Monitoring: Principal, sign-in sheets																												
Personnel Summary: Teacher Hourly P Schedule (4) for 20 hours annually - LCFF 100%																												
Matl/Srvc Summary:																												
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;"></th> <th style="text-align: right;">Cost</th> <th style="text-align: right;">Statutory Benefits</th> <th style="text-align: right;">Health Benefits</th> <th style="text-align: right;">Project Totals</th> </tr> </thead> <tbody> <tr> <td>Certificated</td> <td style="text-align: right;">4,350</td> <td style="text-align: right;">617</td> <td style="text-align: right;">0</td> <td style="text-align: right;">4,967</td> </tr> <tr> <td>Classified</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Subject: Writing</td> <td style="text-align: right;">0</td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;">Total</td> <td style="text-align: right;">4,967</td> </tr> </tbody> </table>					Cost	Statutory Benefits	Health Benefits	Project Totals	Certificated	4,350	617	0	4,967	Classified	0	0	0	0	Subject: Writing	0			0				Total	4,967
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Certificated	4,350	617	0	4,967																								
Classified	0	0	0	0																								
Subject: Writing	0			0																								
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Ln	Dates	Description	Priority Area(s)
8	09/01/2015 02/15/2016	Semester 1 Math After School Tutoring Sessions	Student Achievement
Person(s) Responsible: Math teachers			
Frequency: Weekly		SPSA/AM: AM1 Math	
Identified Need: Students struggling in Math			
Target Group: Middle and High School Students			
Monitoring: Principal, sign-in sheets			
Personnel Summary: Teacher Hourly P Schedule (3) for 26 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 03/31/2015		Certificated 4,242	601
		Classified 0	0
Subject: Math		Mtls/Srvc 0	0
		Total	4,843



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Ln	Dates	Description	Priority Area(s)
9	02/01/2016 06/15/2016	Semester 2 Math After School Tutoring Sessions	Student Achievement
Person(s) Responsible: math teachers			
Frequency: Biweekly		SPSA/AM: AM1 Math	
Identified Need: Students struggling in Math			
Target Group: Middle and High School students			
Monitoring: Principal, Sign in sheets			
Personnel Summary: Teacher Hourly P Schedule (3) for 26 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 10/12/2015		Certificated 4,242	601
		Classified 0	0
Subject: Math		Mtls/Srvc 0	0
		Total	4,843



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10	02/01/2016 06/15/2016	Secondary After School Tutorials	Student Achievement
Person(s) Responsible: English Teachers			
Frequency: Weekly		SPSA/AM: AM1 Wtg	
Identified Need: Students need additional help on writing assignments			
Target Group: Middle and High School Students			
Monitoring: Principal, Sign-in sheets			
Personnel Summary: Teacher Hourly P Schedule (4) for 20 hours annually - LCFF 100%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 10/12/2015		Certificated 4,350	617
		Classified 0	0
Subject: Writing		Mtls/Srvc 0	0
		Total	4,967



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11	12/01/2015 06/16/2016	Elementary targeted tutorials for students reading below grade level	Student Achievement
Person(s) Responsible: Elementary teachers			
Frequency: Biweekly		SPSA/AM: AM1 Rdg	
Identified Need: Students reading below grade level			
Target Group: 1-5 grade students			
Monitoring: Principal, Sign-in Sheets			
Personnel Summary: Teacher Hourly P Schedule (4) for 48 hours annually - ELAP 49%; LCFF 51%			
Matl/Srvc Summary:			
		Cost	Statutory Benefits
		Health Benefits	Project Totals
SSC Approve Date: 11/16/2015		Certificated 10,441	1,481
		Classified 0	0
Subject: Reading		Mtls/Srvc 0	0
		Total	11,922