

FY18 LCFF Allocation

| SITE BY SCHOOL TYPE | | FY18 RES 0422 LCFF NEW ALLOC ¹ | FY18 RES 0421 ELL TUTORING ² | FY18 SITE SUBTOTAL | FY17 RES 0422 LCFF EST CO | FY18 SITE TOTAL |
|----------------------------------|---------------|--|--|--------------------------|------------------------------------|-----------------------|
| <i>ELEMENTARY SCHOOLS</i> | | | | | | |
| 410 | ADDAMS | \$ 56,550 | \$ 28,000 | \$ 84,550 | \$ 14,582 | \$ 99,132 |
| 404 | ALVARADO | 38,670 | 16,000 | 54,670 | 105,227 | 159,897 |
| 412 | BARTON | 41,955 | 20,000 | 61,955 | 116,672 | 178,627 |
| 413 | BIRNEY | 48,490 | 9,000 | 57,490 | 189,816 | 247,306 |
| 414 | BIXBY | 53,495 | 5,000 | 58,495 | 16,019 | 74,514 |
| 415 | BRYANT | 32,630 | 10,000 | 42,630 | 144,101 | 186,731 |
| 417 | BURBANK | 43,070 | 26,000 | 69,070 | 125,877 | 194,947 |
| 418 | BURCHAM | 49,380 | 5,000 | 54,380 | 60,682 | 115,062 |
| 421 | CARVER | 20,750 | 1,000 | 21,750 | 20,119 | 41,869 |
| 403 | CHAVEZ | 40,340 | 18,000 | 58,340 | 121,418 | 179,758 |
| 422 | CLEVELAND | 37,140 | 5,000 | 42,140 | 43,115 | 85,255 |
| 455 | DOOLEY | 58,145 | 30,000 | 88,145 | 45,661 | 133,806 |
| 424 | EDISON | 37,645 | 32,000 | 69,645 | 84,160 | 153,805 |
| 425 | EMERSON | 27,750 | 2,000 | 29,750 | 39,297 | 69,047 |
| 427 | FREMONT | 21,710 | | 21,710 | 15,330 | 37,040 |
| 428 | GANT | 19,195 | 2,000 | 21,195 | 22,979 | 44,174 |
| 429 | GARFIELD | 48,235 | 29,000 | 77,235 | 10,679 | 87,914 |
| 431 | GRANT | 57,685 | 30,000 | 87,685 | 291,723 | 379,408 |
| 432 | HARTE | 54,345 | 22,000 | 76,345 | 130,655 | 207,000 |
| 433 | HENRY | 34,210 | 6,000 | 40,210 | 46,518 | 86,728 |
| 3 434 | HOLMES | 49,555 | 5,000 | 54,555 | 15,120 | 69,675 |
| 466 | KETTERING | 20,465 | 2,000 | 22,465 | 19,975 | 42,440 |
| 436 | KING | 42,000 | 31,000 | 73,000 | 22,619 | 95,619 |
| 437 | LAFAYETTE | 50,360 | 30,000 | 80,360 | 71,996 | 152,356 |
| 439 | LINCOLN | 46,600 | 45,000 | 91,600 | 24,766 | 116,366 |
| 440 | LONGFELLOW | 69,285 | 7,000 | 76,285 | 46,724 | 123,009 |
| 441 | LOS CERRITOS | 34,775 | 3,000 | 37,775 | (2,693) | 35,082 |
| 442 | LOWELL | 19,795 | 1,000 | 20,795 | 21,381 | 42,176 |
| 443 | MACARTHUR | 54,850 | 4,000 | 58,850 | 57,737 | 116,587 |
| 444 | MADISON | 58,750 | | 58,750 | 62,077 | 120,827 |
| 445 | MANN | 19,575 | 23,000 | 42,575 | 81,745 | 124,320 |
| 446 | MCKINLEY | 46,635 | 23,000 | 69,635 | 75,299 | 144,934 |
| 449 | NAPLES | 6,305 | | 6,305 | 12,809 | 19,114 |
| 438 | NIETO HERRERA | 42,150 | 34,000 | 76,150 | 137,149 | 213,299 |
| 407 | OROPEZA | 45,945 | 31,000 | 76,945 | 40,905 | 117,850 |
| 450 | PRISK | 41,670 | | 41,670 | 53,980 | 95,650 |
| 451 | RILEY | 48,590 | 6,000 | 54,590 | 13,540 | 68,130 |
| 452 | ROOSEVELT | 33,890 | 54,000 | 87,890 | 188,156 | 276,046 |
| 453 | SIGNAL HILL | 49,060 | 20,000 | 69,060 | 132,411 | 201,471 |
| 419 | SMITH | 44,770 | 32,000 | 76,770 | 32,354 | 109,124 |
| 454 | STEVENSON | 46,625 | 23,000 | 69,625 | 25,599 | 95,224 |
| 458 | TWAIN | 52,605 | 5,000 | 57,605 | 101,979 | 159,584 |
| 459 | WEBSTER | 44,965 | 17,000 | 61,965 | 99,495 | 161,460 |
| 460 | WHITTIER | 40,610 | 35,000 | 75,610 | (2) | 75,608 |
| 461 | WILLARD | 43,100 | 26,000 | 69,100 | 41,727 | 110,827 |
| TOTAL ELEM | | \$ 1,874,320 | \$ 753,000 | \$ 2,627,320 | \$ 3,021,479 | \$ 5,648,799 |

FY18 LCFF Allocation

| | | FY18 RES 0422 LCFF NEW ALLOC ¹ | FY18 RES 0421 ELL TUTORING ² | FY18 SITE SUBTOTAL | FY17 RES 0422 LCFF EST CO | FY18 SITE TOTAL |
|------------------------------|----------------------|--|--|--------------------------|------------------------------------|-----------------------|
| <u>K-8 SCHOOLS</u> | | | | | | |
| 411/671 | AVALON | \$ 57,315 | \$ 33,000 | \$ 90,315 | \$ 122,613 | \$ 212,928 |
| 423 | CUBBERLEY | 52,570 | 3,000 | 55,570 | 39,579 | 95,149 |
| 430 | GOMPERS | 58,035 | 7,000 | 65,035 | 61,699 | 126,734 |
| 464 | HUDSON | 44,355 | 17,000 | 61,355 | 1 | 61,356 |
| 448 | MUIR | 54,560 | 21,000 | 75,560 | 28,560 | 104,120 |
| 465 | NEWCOMB | 54,340 | 2,000 | 56,340 | 36,885 | 93,225 |
| 492 | POWELL | 49,660 | 41,000 | 90,660 | - | 90,660 |
| 406 | ROBINSON | 50,175 | 26,000 | 76,175 | 19,012 | 95,187 |
| 463 | TINCHER | 59,155 | 2,000 | 61,155 | 14,472 | 75,627 |
| TOTAL K-8 | | \$ 480,165 | \$ 152,000 | \$ 632,165 | \$ 322,821 | \$ 954,986 |
| <u>MIDDLE SCHOOLS</u> | | | | | | |
| 615 | BANCROFT | \$ 109,730 | \$ 7,000 | \$ 116,730 | \$ 116,457 | \$ 233,187 |
| 611 | FRANKLIN | 57,685 | 33,000 | 90,685 | 61,167 | 151,852 |
| 612 | HAMILTON | 52,320 | 24,000 | 76,320 | 91,651 | 167,971 |
| 625 | HOOVER | 105,525 | 12,000 | 117,525 | 218,564 | 336,089 |
| 613 | HUGHES | 141,410 | 13,000 | 154,410 | 73,217 | 227,627 |
| 614 | JEFFERSON | 59,435 | 24,000 | 83,435 | 78,212 | 161,647 |
| 605 | KELLER | 32,820 | | 32,820 | 35,178 | 67,998 |
| 616 | LINDBERGH | 52,860 | 17,000 | 69,860 | 56,963 | 126,823 |
| 635 | LINDSEY | 55,025 | 22,000 | 77,025 | 151,971 | 228,996 |
| 617 | MARSHALL | 107,770 | 9,000 | 116,770 | 101,789 | 218,559 |
| 623 | NELSON | 61,000 | 16,000 | 77,000 | 247,462 | 324,462 |
| 618 | ROGERS | 29,085 | 2,000 | 31,085 | - | 31,085 |
| 619 | STANFORD | 47,445 | 3,000 | 50,445 | 23,993 | 74,438 |
| 620 | STEPHENS | 52,740 | 24,000 | 76,740 | 109,628 | 186,368 |
| 622 | WASHINGTON | 51,630 | 36,000 | 87,630 | 3,123 | 90,753 |
| TOTAL MS | | \$ 1,016,480 | \$ 242,000 | \$ 1,258,480 | \$ 1,369,374 | \$ 2,627,854 |
| <u>HIGH SCHOOLS</u> | | | | | | |
| 691 | BEACH | \$ 58,200 | \$ 30,000 | \$ 88,200 | \$ 194,878 | \$ 283,078 |
| 698 | BROWNING | 50,000 | | 50,000 | | 50,000 |
| 657 | CABRILLO | 179,835 | 51,000 | 230,835 | 65,165 | 296,000 |
| 641 | CAMS | 37,100 | | 37,100 | 58,732 | 95,832 |
| 667 | EPHS | 26,495 | 11,000 | 37,495 | 137,817 | 175,312 |
| 652 | JORDAN | 177,535 | 51,000 | 228,535 | 248,784 | 477,319 |
| 653 | LAKEWOOD | 215,770 | 11,000 | 226,770 | 7,214 | 233,984 |
| 668 | MCBRIDE | 48,900 | | 48,900 | 30,328 | 79,228 |
| 658 | MILLIKAN | 211,375 | 14,000 | 225,375 | 40,329 | 265,704 |
| 654/670 | POLY/PAAL | 230,610 | 32,000 | 262,610 | 240,311 | 502,921 |
| 682 | REID | 56,100 | 32,000 | 88,100 | 139,449 | 227,549 |
| 681 | RENAISSANCE | 38,250 | | 38,250 | 66,994 | 105,244 |
| 672 | SATO | 34,450 | | 34,450 | 135,754 | 170,204 |
| 656 | WILSON | 232,805 | 32,000 | 264,805 | 186,708 | 451,513 |
| TOTAL HS | | \$ 1,597,425 | \$ 264,000 | \$ 1,861,425 | \$ 1,552,463 | \$ 3,413,888 |
| 122 | COMMUNITY DAY SCHOOL | \$ 275 | | \$ 275 | \$ 3,552 | \$ 3,827 |
| 610 | MIDDLE SCHOOLS | - | | - | 81 | 81 |
| TOTAL NON-SITE | | \$ 275 | \$ - | \$ 275 | \$ 3,633 | \$ 3,908 |
| GRAND TOTAL | | \$ 4,968,665 | \$ 1,411,000 | \$ 6,379,665 | \$ 6,269,769 | \$ 12,649,435 |

Notes:

Denotes year-round school in prior year. Transition to traditional calendar.

¹ Budget to offset cost of nursing services contract in resource 0414 based on \$5 per enrollment (including Special Ed).

² ELL Tutoring budget to resource 0421 based on percentage of ELL at each site.