

NOTE: Staffing is dependent on pending Board approval on the LCAP in June.

DRAFT

	A	B	C	D	E	F	G
1	2014-15 LIBRARIAN MEDIA ASSISTANT Projections						
2	Library Media Teacher		SCHOOL	Supplemental Funding	GENERAL FUND	TITLE I	TOTAL
3			Bixby		0.30	0.20	0.50
4			Carver	0.20	0.20		0.40
5			Cleveland	0.20	0.20		0.40
6			Emerson	0.30	0.30		0.60
7			Fremont	0.20	0.20		0.40
8			Gant	0.30	0.30		0.60
9	0.20		Kettering	0.20	0.20		0.40
10			Los Cerritos	0.10	0.30		0.40
11			Lowell	0.30	0.30		0.60
12			Madison	0.20	0.20		0.40
13	0.20		Naples	0.20	0.20		0.40
14			Prisk	0.30	0.30		0.60
15			Twain	0.30	0.30		0.60
16							
17			Jordan HS				1.00
18			Cabrillo HS				1.00
19			Poly HS				0.50
20			Lakewood HS				0.50
21			Wilson HS				0.50
22			Millikan HS				0.50