

	A	B	C	D	E	F	G
1	2014-15 LIBRARIAN Projections						
2			SCHOOL	Supplemental Funding	GENERAL FUND	TITLE I	TOTAL
3			Addams		0.30	0.20	0.50
4			Alvarado	0.20	0.20		0.40
5			Barton	0.50	0.30	0.20	1.00
6			Birney		0.30	0.20	0.50
7			Bryant	0.20	0.20		0.40
8			Burbank		0.30	0.20	0.50
9			Burcham	0.10	0.30	0.10	0.50
10			Burnett		0.30	0.70	1.00
11			Chavez		0.20	0.20	0.40
12			Dooley		0.30	0.30	0.60
13			Edison	0.10	0.30		0.40
14			Garfield	0.20	0.30	0.10	0.60
15			Harte		0.30	0.50	0.80
16			Holmes	0.30	0.20		0.50
17			International	0.10	0.30		0.40
18			King	0.10	0.30		0.40
19			Lafayette	0.40	0.45	0.15	1.00
20			Lee		0.30	0.30	0.60
21			Lincoln		0.30	0.30	0.60
22			Longfellow	0.30	0.30		0.60
23			MacArthur	0.30	0.20		0.50
24			Mann	0.20	0.20		0.40
25			McKinley	0.10	0.30	0.10	0.50
26			Riley	0.10	0.20	0.20	0.50
27			Roosevelt	0.30	0.30		0.60
28			Signal Hill	0.10	0.30	0.10	0.50
29			Stevenson	0.10	0.30	0.10	0.50
30			U.S. Grant	0.10	0.30	0.20	0.60
31			Webster		0.30	0.50	0.80
32			Whittier		0.35	0.15	0.50
33			Willard		0.30	0.20	0.50
34							
35			Bancroft		0.30	0.20	0.50
36			Cubberley	0.20	0.30		0.50
37			Franklin		0.35	0.15	0.50
38			Gompers		0.30	0.20	0.50
39			Hamilton		0.30	0.20	0.50
40			Henry	0.20	0.30		0.50
41			Hill		0.35	0.15	0.50

NOTE: Staffing is dependent on pending Board approval on the LCAP in June.

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	A	B	C	D	E	F	G
2			SCHOOL	Supplemental Funding	GENERAL FUND	TITLE I	TOTAL
42			Hoover		0.30	0.70	1.00
43			Hudson		0.30	0.20	0.50
44			Hughes		0.30	0.70	1.00
45			Jefferson		0.30	0.20	0.50
46			Lindbergh		0.30	0.20	0.50
47			Lindsey		0.30	0.20	0.50
48			Marshall	0.20	0.30		0.50
49			Muir		0.30	0.20	0.50
50			Nelson		0.30	0.70	1.00
51			Newcomb	0.20	0.30		0.50
52			Powell		0.30	0.20	0.50
53			Robinson	0.20	0.30		0.50
54			Rogers	0.20	0.30		0.50
55			Stanford	0.20	0.30		0.50
56			Stephens		0.30	0.70	1.00
57			Tincher		0.30	0.20	0.50
58			Washington		0.30	0.20	0.50
59							
60							
61			McBride HS	0.30	0.20		0.50
62			Renaissance HS	0.10	0.40		0.50