

|    | A                                    | B | C             | D                               | E                       | F              | G            |
|----|--------------------------------------|---|---------------|---------------------------------|-------------------------|----------------|--------------|
| 1  | <b>2014-15 LIBRARIAN Projections</b> |   |               |                                 |                         |                |              |
| 2  |                                      |   | <b>SCHOOL</b> | <b>Supplemental<br/>Funding</b> | <b>GENERAL<br/>FUND</b> | <b>TITLE I</b> | <b>TOTAL</b> |
| 3  |                                      |   | Addams        |                                 | 0.30                    | 0.20           | 0.50         |
| 4  |                                      |   | Alvarado      | 0.20                            | 0.20                    |                | 0.40         |
| 5  |                                      |   | Barton        | 0.50                            | 0.30                    | 0.20           | 1.00         |
| 6  |                                      |   | Birney        |                                 | 0.30                    | 0.20           | 0.50         |
| 7  |                                      |   | Bryant        | 0.20                            | 0.20                    |                | 0.40         |
| 8  |                                      |   | Burbank       |                                 | 0.30                    | 0.20           | 0.50         |
| 9  |                                      |   | Burcham       | 0.10                            | 0.30                    | 0.10           | 0.50         |
| 10 |                                      |   | Burnett       |                                 | 0.30                    | 0.70           | 1.00         |
| 11 |                                      |   | Chavez        |                                 | 0.20                    | 0.20           | 0.40         |
| 12 |                                      |   | Dooley        |                                 | 0.30                    | 0.30           | 0.60         |
| 13 |                                      |   | Edison        | 0.10                            | 0.30                    |                | 0.40         |
| 14 |                                      |   | Garfield      | 0.20                            | 0.30                    | 0.10           | 0.60         |
| 15 |                                      |   | Harte         |                                 | 0.30                    | 0.50           | 0.80         |
| 16 |                                      |   | Holmes        | 0.30                            | 0.20                    |                | 0.50         |
| 17 |                                      |   | International | 0.10                            | 0.30                    |                | 0.40         |
| 18 |                                      |   | King          | 0.10                            | 0.30                    |                | 0.40         |
| 19 |                                      |   | Lafayette     | 0.40                            | 0.45                    | 0.15           | 1.00         |
| 20 |                                      |   | Lee           |                                 | 0.30                    | 0.30           | 0.60         |
| 21 |                                      |   | Lincoln       |                                 | 0.30                    | 0.30           | 0.60         |
| 22 |                                      |   | Longfellow    | 0.30                            | 0.30                    |                | 0.60         |
| 23 |                                      |   | MacArthur     | 0.30                            | 0.20                    |                | 0.50         |
| 24 |                                      |   | Mann          | 0.20                            | 0.20                    |                | 0.40         |
| 25 |                                      |   | McKinley      | 0.10                            | 0.30                    | 0.10           | 0.50         |
| 26 |                                      |   | Riley         | 0.10                            | 0.20                    | 0.20           | 0.50         |
| 27 |                                      |   | Roosevelt     | 0.30                            | 0.30                    |                | 0.60         |
| 28 |                                      |   | Signal Hill   | 0.10                            | 0.30                    | 0.10           | 0.50         |
| 29 |                                      |   | Stevenson     | 0.10                            | 0.30                    | 0.10           | 0.50         |
| 30 |                                      |   | U.S. Grant    | 0.10                            | 0.30                    | 0.20           | 0.60         |
| 31 |                                      |   | Webster       |                                 | 0.30                    | 0.50           | 0.80         |
| 32 |                                      |   | Whittier      |                                 | 0.35                    | 0.15           | 0.50         |
| 33 |                                      |   | Willard       |                                 | 0.30                    | 0.20           | 0.50         |
| 34 |                                      |   |               |                                 |                         |                |              |
| 35 |                                      |   | Bancroft      |                                 | 0.30                    | 0.20           | 0.50         |
| 36 |                                      |   | Cubberley     | 0.20                            | 0.30                    |                | 0.50         |
| 37 |                                      |   | Franklin      |                                 | 0.35                    | 0.15           | 0.50         |
| 38 |                                      |   | Gompers       |                                 | 0.30                    | 0.20           | 0.50         |
| 39 |                                      |   | Hamilton      |                                 | 0.30                    | 0.20           | 0.50         |
| 40 |                                      |   | Henry         | 0.20                            | 0.30                    |                | 0.50         |
| 41 |                                      |   | Hill          |                                 | 0.35                    | 0.15           | 0.50         |

NOTE: Staffing is dependent on pending Board approval on the LCAP in June.

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|----|---|---|----------------|----------------------|--------------|---------|-------|
| 2  |   |   | SCHOOL         | Supplemental Funding | GENERAL FUND | TITLE I | TOTAL |
| 42 |   |   | Hoover         |                      | 0.30         | 0.70    | 1.00  |
| 43 |   |   | Hudson         |                      | 0.30         | 0.20    | 0.50  |
| 44 |   |   | Hughes         |                      | 0.30         | 0.70    | 1.00  |
| 45 |   |   | Jefferson      |                      | 0.30         | 0.20    | 0.50  |
| 46 |   |   | Lindbergh      |                      | 0.30         | 0.20    | 0.50  |
| 47 |   |   | Lindsey        |                      | 0.30         | 0.20    | 0.50  |
| 48 |   |   | Marshall       | 0.20                 | 0.30         |         | 0.50  |
| 49 |   |   | Muir           |                      | 0.30         | 0.20    | 0.50  |
| 50 |   |   | Nelson         |                      | 0.30         | 0.70    | 1.00  |
| 51 |   |   | Newcomb        | 0.20                 | 0.30         |         | 0.50  |
| 52 |   |   | Powell         |                      | 0.30         | 0.20    | 0.50  |
| 53 |   |   | Robinson       | 0.20                 | 0.30         |         | 0.50  |
| 54 |   |   | Rogers         | 0.20                 | 0.30         |         | 0.50  |
| 55 |   |   | Stanford       | 0.20                 | 0.30         |         | 0.50  |
| 56 |   |   | Stephens       |                      | 0.30         | 0.70    | 1.00  |
| 57 |   |   | Tincher        |                      | 0.30         | 0.20    | 0.50  |
| 58 |   |   | Washington     |                      | 0.30         | 0.20    | 0.50  |
| 59 |   |   |                |                      |              |         |       |
| 60 |   |   |                |                      |              |         |       |
| 61 |   |   | McBride HS     | 0.30                 | 0.20         |         | 0.50  |
| 62 |   |   | Renaissance HS | 0.10                 | 0.40         |         | 0.50  |