

**Long Beach Unified School District  
2016-2017  
Program by Resource Report  
Estimated Expenditures by Function - Summary**

**Resource 1400 Education Protection Account**

<b>Description</b>		<b>Amount</b>
<b>Amount Available for Fiscal Year 2016-2017</b>		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	102,445,074
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8699	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
Total Available		102,445,074
<b>Expenditures and Other Financing Uses</b>		
(Objects 1000-7999)		
	Function Codes	
Instruction	1000-1999	102,445,074
Instruction-Related Services	2000-2999	
Pupil Services	3000-3999	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
Total Expenditures and Other Financing Uses		102,445,074
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>-0-</b>

**Long Beach Unified School District  
2017-2018  
Program by Resource Report  
Estimated Expenditures by Function - Summary**

**Resource 1400 Education Protection Account**

<b>Description</b>		<b>Amount</b>
<b>Amount Available for Fiscal Year 2017-2018</b>		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	
Revenue Limit Sources	8010-8099	88,542,981
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8699	
All Other Financing Sources and Contributions	8900-8999	
Deferred Revenue	9650	
Total Available		88,542,981
<b>Expenditures and Other Financing Uses</b>		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	88,542,981
Instruction-Related Services	2000-2999	
Pupil Services	3000-3999	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
Total Expenditures and Other Financing Uses		88,542,981
<b>Balance (Total Available minus Total Expenditures and Other Financing Uses)</b>		-0-