

**EXHIBIT A - DRAFT (2/7/12)**

**PARTICULAR KINDS OF SERVICES**

**Full Time Equivalent (FTE)**

K-12 Special Contract (excluding Science and Math Instruction)

<b>Elementary School Services</b>	<b>FTE</b>
Elementary Classroom Instruction (K-3)	15.00
Elementary Classroom Instruction (4-5)	6.00
Elementary Computer	1.00
Elementary Music	0.95
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	22.95 SUB TOTAL ELEMENTARY

<b>Middle/K-8 School Services</b>	<b>FTE</b>
Middle/K-8 School English	3.00
Middle/K-8 School Foreign Language, Spanish	1.00
Middle/K-8 School Grade 6 Literacy	2.00
Middle/K-8 School History	1.00
Middle/K-8 School History / Language Arts	2.00
Middle/K-8 School Language Arts	0.20
Middle/K-8 School Language Arts/ ELD	1.00
Middle/K-8 School Music	2.50
Middle/K-8 School Physical Education	1.00
Middle/K-8 School Physical Education/ Art	1.00
Middle/K-8 School Self-Contained/ Core - 6th Grade	11.00
Middle/K-8 School Self-Contained - 8th Grade	2.00
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	27.70 SUB TOTAL MIDDLE/K-8

<b>High School Services</b>	<b>FTE</b>
High School Art Instruction	3.60
High School Auto Shop	1.00
High School English	3.80
High School English/ ELD	1.00
High School Foreign Language, Spanish	2.40
High School Graphic Art	1.00
High School Independent Study	5.00
High School Junior ROTC	1.00
High School Music	2.00
High School Nurse	0.50
High School Physical Education	0.60
High School Social Science/ History	7.00
High School Work Based Learning/ Career Tech Ed	12.40
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	41.30 SUB TOTAL HIGH SCHOOL

<b>Coordinated Student Services</b>	<b>FTE</b>
Psychologists	1.80
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	1.80 SUB TOTAL COORDINATED STUDENT SERVICES

<b>High School Office</b>	<b>FTE</b>
Literacy Coach	1.00
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	1.00 SUB TOTAL HIGH SCHOOL OFFICE

<b>Nursing Services</b>	<b>FTE</b>
Nurse	0.50
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	0.50 SUB TOTAL NURSING SERVICES

<b>OCIPD</b>	<b>FTE</b>
Administration, Program Specialists	2.00
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	2.00 SUB TOTAL OCIPD

<b>PALMS OFFICE</b>	<b>FTE</b>	
Special Assignment, Foreign Language	1.00	
	1.00	SUB TOTAL PALMS OFFICE

<b>Special Projects</b>	<b>FTE</b>	
Administration, Program Specialist	1.00	
	1.00	SUB TOTAL SPECIAL PROJECTS

**TOTAL K-12 SPECIAL CONTRACT 99.25 FTE REDUCTIONS**

<b>Head Start Special Contract</b>	<b>FTE</b>	
Assistant Director, Child Services	1.00	
Early Head Start Manager	1.00	
Education Services Assistant	1.00	
Education Specialists	6.93	
Teachers	116.60	
	126.53	SUB TOTAL HEAD START

<b>Child Development Center</b>	<b>FTE</b>	
Teachers	44.00	2.40 SC
	44.00	SUB TOTAL CHILD DEVELOPMENT CENTER

<b>K-12 Subject Areas</b>	<b>FTE</b>	
Health	3.00	
Home Economics	1.00	
Industrial Arts/Wood Shop	1.00	
Physical Education	3.00	
	8.00	SUB TOTAL K-12 SUBJECT AREAS

<b>Special Education</b>	<b>FTE</b>	
Deaf & Hard of Hearing	2.00	
	2.00	SUB TOTAL SPECIAL EDUCATION

<b>Adult Education</b>	<b>FTE</b>	
Long Beach School for Adults	5.00	
	5.00	SUB TOTAL ADULT EDUCATION

<b>Districtwide Programs</b>	<b>FTE</b>	
Counseling Services	TBD	
Librarians	TBD	
Nurses	TBD	
	TBD	SUB TOTAL DISTRICTWIDE PROGRAMS

**TOTAL FTE REDUCTIONS 284.78**