

EXHIBIT A (Revised)

PARTICULAR KINDS OF SERVICES

Full Time Equivalents (FTE)

Elementary School Services

FTE

Elementary Classroom Instruction (K-3)	319.00	*56 Special Contracts (SC)
Elementary Classroom Instruction (4-5)		
Elementary Computer	1.00	* 1 SC
Elementary Guidance	1.00	* 1 SC
Elementary Itinerant Music Teachers - Vocal/Instrumental	5.00	
Elementary Reading	1.00	* 1 SC
Elementary Special Ed - Mild Moderate	1.00	* 1 SC
Intervention Specialist	10.00	* 10 SC
ELL Specialist	7.00	* 7 SC
	345.00	SUB TOTAL ELEMENTARY

Middle School Services

FTE

Middle School Art Instruction	1.00	* 1 SC
Middle School Dance Instruction	1.00	* 1 SC
Middle School English Instruction	11.00	* 9 SC
Middle School Language Arts Instruction	1.00	* 1 SC
Middle School Language Arts/Spanish	1.00	* 1 SC
Middle School Computer Instruction	1.00	* 1 SC
Middle School Guidance Instruction	1.00	* 1 SC
Middle School Health Instruction	4.00	* 4 SC
Middle School Humanities Core Instruction	1.00	* 1 SC
Middle School Humanities Core/Spanish	1.00	* 1 SC
Middle School Math Instruction	7.00	* 7 SC
Middle School Social Science Instruction	1.00	* 1 SC
Middle School Math/Science Instruction	1.00	* 1 SC
Middle School Special Ed - Mild Moderate	8.00	* 8 SC
Middle School 6th Grade Self-Contained	21.00	* 21 SC
Middle School Technology Core/Spanish	1.00	* 1 SC
Middle School Technology Core	2.00	* 2 SC
	64.00	SUB TOTAL MIDDLE SCHOOL

High School Services

FTE

High School Art Instruction	5.00	* 2 SC
High School Auto Shop	1.00	* 1 SC
High School Business Education	2.00	* 2 SC
High School Computer Applications Instruction	22.00	* 1 SC
High School English Instruction	12.00	* 12 SC
High School Foreign Language Instruction		
- French	1.00	* 1 SC
- Italian	1.00	* 1 SC
- Spanish	3.00	* 3 SC
- Japanese	2.00	* 2 SC
- Khmer	1.00	* 1 SC
High School Graphic Arts Instruction	1.00	* 1 SC
High School Health/Health Science Instruction	18.00	* 1 SC
High School Home Economics Instruction	4.00	* 1 SC
High School Junior ROTC	2.00	* 2 SC
High School Math Instruction		
- Algebra	15.00	* 15 SC
- Integrated (CAMS)	2.00	* 2 SC
- Geometry	6.00	* 6 SC
High School Music Instruction	2.00	* 2 SC
High School Physical Education Instruction	9.00	* 1 SC
High School Special Ed - Mild Moderate	3.00	* 3 SC
High School Social Science Instruction	5.00	* 1 SC
Millikan Opportunity Program	1.00	
	118.00	SUB TOTAL HIGH SCHOOL

EXHIBIT A (Revised)

Districtwide Programs	FTE
Counseling Services	35.00
Assistant/Vice Principals	10.00
Teacher Librarians	11.00
Nurses	13.00
Psychologists	12.00
6th Grade AVID - Full-time Instruction	2.00
	<u>83.00</u> SUB TOTAL DISTRICTWIDE PROGRAMS

TOSAs / Program Facilitators / Coordinators	FTE
AVID/AP Coordinator	1.00
Coordinated Student Services / Special Education	
- Intensive Learning Program	3.00 * 3 SC
- Intervention & Progress Specialist	43.00 * 6 SC
EL Coordinator/Program Facilitator (Cabrillo)	0.50
Elementary Physical Education Coach	1.00
Elementary Specialist (ARRA)	12.00 * 4 SC
Learning Directors	10.00
Middle School - Professional Learning Community Coach	1.00
Office of Curriculum, Instruction & Professional Development	
- Peer Assistance & Review Coach	1.00
- ELD Specialist	1.00
- Home Schooling K-8 / PMIS	1.00
- Program Facilitator	1.00
- TOSA (ELL Teacher Coaches)	11.00
- Parent Center Instruction	1.00
Program Facilitator - ACE Academy	0.50
Program Facilitator - IB-MSAP (Hudson K-8 School)	0.50
Program Facilitator - IB-MSAP (Lindsey Middle School)	0.50
Reading Specialist - IB-MSAP (Dooley Elementary)	0.50
	<u>89.50</u> SUB TOTAL TOSA / PROG. FAC. / COORD.

Child Development Center	FTE
School Aged Care - Teachers	35.50
School Aged Care - Coordinating Teachers	
Full Day Preschool - Teachers	26.50
Full Day Preschool - Coordinating Teachers	
	<u>62.00</u>

Adult Education	FTE
Adult Education - Long Beach School for Adults	6.00 * 6 SC
	<u>6.00</u> SUB TOTAL ADULT EDUCATION

Career Technical Education	FTE
Career Technical Education Instruction	2.00 * 2 SC
Law Enforcement	1.00 * 1 SC
Co-Op Foods/Retail	1.00 * 1 SC
Careers with Children	1.00 * 1 SC
Retail Merchandising	1.00 * 1 SC
Media Occupations	1.00 * 1 SC
Medical Assistant	1.00 * 1 SC
Animal Care	1.00 * 1 SC
Occupational Health	1.00 * 1 SC
	<u>10.00</u> SUB TOTAL CAREER TECHNICAL EDUCATION

777.50 TOTAL FTE REDUCTION
