

**Long Beach Unified School District
Proposed Budget Solutions for Fiscal Year 2013-14
Phase 1
December 18, 2012**

Reduction	Estimated Savings*
Closure of Monroe K-8 School**	\$ 2,700,000
Closure of 6-8 portion of Burcham School**	\$ 800,000
Transportation reductions**	\$ 1,000,000
Elimination of 2013 Summer School	\$ 1,000,000
Reduction of teachers through attrition	\$ 3,800,000
Reduction of certificated and classified support staff through attrition	\$ 1,000,000
Reduction of Special Education encroachment	\$ 2,500,000
Total Reductions- Phase 1	\$ 12,800,000

*All figures are estimates.

**Previously Board approved

**Long Beach Unified School District
Proposed Budget Solutions for Fiscal Year 2013-14
Phase I (Continued)
January 8, 2013**

Reduction	Estimated Savings*
Abolish K-8/Middle School AVID and replace it with the Long Beach Scholars Program	\$ 200,000
Reduce the High School AVID program by 13 sections	\$ 270,000
Total Reductions	\$ 470,000

*All figures are estimates.