

**Long Beach Unified School District  
Proposed Budget Solutions for Fiscal Year 2013-14  
Phase 1  
December 18, 2012**

<b>Reduction</b>	<b>Estimated Savings*</b>
Closure of Monroe K-8 School**	\$ 2,700,000
Closure of 6-8 portion of Burcham School**	\$ 800,000
Transportation reductions**	\$ 1,000,000
Elimination of 2013 Summer School	\$ 1,000,000
Reduction of teachers through attrition	\$ 3,800,000
Reduction of certificated and classified support staff through attrition	\$ 1,000,000
Reduction of Special Education encroachment	\$ 2,500,000
<b>Total Reductions- Phase 1</b>	<b>\$ 12,800,000</b>

\*All figures are estimates.

\*\*Previously Board approved

**Long Beach Unified School District  
Proposed Budget Solutions for Fiscal Year 2013-14  
Phase I (Continued)  
January 8, 2013**

<b>Reduction</b>	<b>Estimated Savings*</b>
Abolish K-8/Middle School AVID and replace it with the Long Beach Scholars Program	\$ 200,000
Reduce the High School AVID program by 13 sections	\$ 270,000
<b>Total Reductions</b>	<b>\$ 470,000</b>

\*All figures are estimates.